

YORK COUNTY FISCAL YEAR 2021-2022

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2021; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; AND PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2022, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2021-2022. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2021-2022.

GENERAL FUND REVENUES (excluding Sheriff and Solicitor)

	1st Reading	2nd Reading	3rd Reading
Property Taxes			
31111 Ordinary County Taxes	39,715,500	39,715,500	39,715,500
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	80,000	80,000	80,000
31131 Delinquent Taxes	935,000	935,000	935,000
31133 Returned Checks	5,000	5,000	5,000
31135 Decal Issuance	200,000	200,000	200,000
	41,125,420	41,125,420	41,125,420
State of South Carolina/Federal Grants			
33510 Aid to Subdivisions (Local Government Fund)	9,043,095	9,043,095	9,760,457
33512 SC PEBA Retirement Credit	233,656	233,656	233,656
33523 Voter Registration Aid	175,000	175,000	175,000
33524 Veteran's Affairs	6,850	6,850	6,850
33528 State-York County Public Defender	900,000	900,000	900,000
33529 State-Union County Public Defender	135,000	135,000	135,000
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33610 Accommodations Tax - State	90,000	90,000	90,000
33621 Carowinds Infrastructure	125,000	125,000	125,000
36321 Subscriber Fees-State Reimbursement	138,125	138,125	138,125
36500 Miscellaneous Grant Awards	600,000	600,000	600,000
	11,491,726	11,491,726	12,209,088
York County Revenues			
34151 Building and Codes	2,000,000	2,000,000	2,000,000
34152 Zoning Fees	230,000	230,000	230,000
34153 Stormwater	200,000	200,000	200,000
34154 Planning Impact Fee Administration	100,000	100,000	100,000
34155 Planning Resource Remediation	37,000	37,000	37,000
34191 Cable TV Franchises	540,000	540,000	540,000
34192 Heavy Equipment Surcharge	75,000	75,000	75,000
34252 Emergency Management/Duke Power	220,000	220,000	220,000
34411 Road Maintenance Revenue	110,000	110,000	110,000
34431 Recyclables Revenue	760,000	760,000	760,000
34511 Coroner's Office	12,500	12,500	12,500
34531 Medical Services for Indigent	3,301,721	3,301,721	3,301,721
34551 Animal Control	42,000	42,000	42,000
34552 Animal Control Donations	3,500	3,500	3,500
34741 Ebenezer Park	450,000	450,000	450,000
34742 Ebenezer Park - Store	4,500	4,500	4,500
34750 Accommodations Tax - County	175,000	175,000	175,000
36110 Interest Income	300,000	300,000	300,000
36210 Rent	25,000	25,000	25,000
36310 Miscellaneous	115,000	115,000	115,000
36312 Public Defender-Union County	125,000	125,000	125,000

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	1st Reading	2nd Reading	3rd Reading
39210 Sales of County Property	50,000	50,000	50,000
39501 Appropriation of Des Dev Fund Balance	2,200,000	2,200,000	2,200,000
39503 Appropriation of Duke Power Fund Balance	366	366	366
39510 Appropriation of Fund Balance - Transfer to Capital Project Fund	0	0	9,000,000
39512 Approp Of FB - Vacancies	948,424	948,424	948,424
39514 Approp Of FB - Open PO's at YE	0	0	295,679
	<u>12,025,011</u>	<u>12,025,011</u>	<u>21,320,690</u>
Intergovernmental Services			
33911 Collection of Municipal Taxes	80,000	80,000	80,000
33920 Magistrate Svcs - City of York	4,500	4,500	4,500
33952 MJDU - Municipal	42,000	42,000	42,000
33956 Public Defender - Miscellaneous	134,500	134,500	134,500
	<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
Clerk of Court			
34111 Child Support Enforcement	800,000	800,000	800,000
34112 Fines Collected	13,000	13,000	13,000
34113 Fees Collected	11,000	11,000	11,000
34114 Stamps Sold	2,200,000	2,200,000	2,200,000
34115 Collection Costs	3,000	3,000	3,000
34117 Family Court Fees Collected	60,000	60,000	60,000
34118 Real Estate Fees Collected	850,000	850,000	850,000
34119 Victim Bill of Rights-Clerk of Court	40,000	40,000	40,000
34120 Passport Fees Collected	125,000	125,000	125,000
34123 Common Pleas Fees Collected	110,000	110,000	110,000
34124 Bond Estreatment - General Sessions	5,000	5,000	5,000
	<u>4,217,000</u>	<u>4,217,000</u>	<u>4,217,000</u>
Magistrates			
34141 Bethel - Kings Mountain	47,000	47,000	47,000
34142 Bullock Creek	30,000	30,000	30,000
34143 York - Bethesda	200,000	200,000	200,000
34144 Fort Mill	85,000	85,000	85,000
34145 Catawba - Ebenezer	250,000	250,000	250,000
34146 DUI Court	55,000	55,000	55,000
34149 Victim Bill of Rights-Magistrates	80,000	80,000	80,000
	<u>747,000</u>	<u>747,000</u>	<u>747,000</u>
Probate Judge			
34121 Fees Collected	420,000	420,000	420,000
34125 Probate Advertising	60,000	60,000	60,000
	<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
Master-in-Equity			
34131 Fees Collected	60,000	60,000	60,000
	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Total GENERAL FUND Revenues (excluding Sheriff and Solicitor)	<u>70,407,157</u>	<u>70,407,157</u>	<u>80,420,198</u>

GENERAL FUND APPROPRIATIONS (excluding Sheriff and Solicitor)

41110 County Council	381,850	381,850	381,850
41211 Clerk of Court	3,155,901	3,155,901	3,155,901
41215 Circuit Court	168,331	168,331	168,331
41216 Family Court	45,515	45,515	45,515
41217 Clerk of Court IV-D	252,630	252,630	252,630
41219 Passport Office	10,500	10,500	10,500
41230 Public Defender	2,722,108	2,722,108	2,722,108
41231 Public Defender /Union County	268,243	268,243	268,243
41260 Probate Judge	866,467	866,467	866,467
41270 Master-in-Equity	370,678	370,678	370,678
41281 Magistrate - Bethel/Kings Mountain	399,749	399,749	399,749
41282 Magistrate - Bullock Creek	153,039	153,039	153,039

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	1st Reading	2nd Reading	3rd Reading
41283 Magistrate - York/Bethesda	385,753	385,753	385,753
41284 Magistrate - Catawba/Ebenezer	649,382	649,382	649,382
41285 Magistrate - Fort Mill	526,123	526,123	526,123
41286 Magistrate - Central Civil Court	141,294	141,294	141,294
41288 Ministerial Magistrate	712,290	712,290	712,290
41289 DUI Court	190,980	190,980	190,980
41320 County Manager	1,407,049	1,407,049	1,407,049
41410 Registration and Elections	977,916	977,916	977,916
41512 Treasurer/Finance	644,169	644,169	644,169
41513 Auditing and Accounting Services	60,000	60,000	60,000
41514 Internal Auditor	139,886	139,886	139,886
41515 Tax Collector	1,068,779	1,068,779	1,068,779
41521 Auditor	905,180	905,180	905,180
41531 Tax Assessor	2,104,598	2,104,598	2,104,598
41541 Purchasing	584,257	584,257	584,257
41542 Warehouse Operations	18,311	18,311	18,311
41610 County Attorney	732,020	732,020	732,020
41611 External Legal Services	100,000	100,000	100,000
41711 Human Resources	693,651	693,651	693,651
41721 Risk Management	191,195	191,195	191,195
41911 Planning and Development - Admin.	457,866	457,866	549,119
41912 Planning and Development - Planning	384,800	384,800	394,800
41913 Planning and Development - Building Inspect.	980,358	980,358	980,358
41914 Planning and Development - Zoning	663,583	663,583	663,583
41917 York County Forever	351,959	351,959	351,959
41918 Planning and Development Coordinating Center	458,692	458,692	464,084
41925 Planning and Development-Development Services Team	1,338,229	1,338,229	1,342,266
41931 Association of Counties	23,906	23,906	23,906
41932 Catawba Regional Planning	87,758	87,758	87,758
41938 120 Elliot St	32,025	32,025	32,025
41939 Passport Rh	7,000	7,000	7,000
41940 Fire Training Building Maintenance	46,000	46,000	46,000
41941 Superintendent of County Property	2,329,482	2,329,482	2,342,174
41942 Justice Center Building Maintenance	2,285,319	2,285,319	2,332,285
41943 DSS Bldg. Maintenance	62,500	62,500	62,500
41944 Communications Building Maintenance	77,350	77,350	77,350
41945 Reserve Center Building Maintenance	35,825	35,825	35,825
41946 Prison Building Maintenance	132,100	132,100	132,100
41948 Coroner/Building Maintenance	16,700	16,700	16,700
41949 Legal Building	13,350	13,350	13,350
41951 Equipment Maintenance	1,737,654	1,737,654	1,737,654
41961 Information Technology	3,920,185	3,920,185	3,920,185
41962 Geographic Information System	644,742	644,742	652,875
41963 Records Management	193,235	193,235	193,235
41971 Courthouse Maintenance	58,950	58,950	58,950
41972 EC Black Building Maintenance	7,300	7,300	7,300
41975 Finance/Tax Building Maintenance	34,000	34,000	34,000
41976 York Health Department Maintenance	22,250	22,250	22,250
41977 Clemson Building Maintenance	9,375	9,375	9,375
41978 Law Enforcement Training Building Maintenance	34,250	34,250	34,250
41979 Clover Magistrate Building Maintenance	10,725	10,725	10,725
41980 Clover Sheriff's Building Maintenance	24,360	24,360	24,360
41981 Hwy 49 Bike Path Maintenance	1,700	1,700	1,700
41982 Animal Shelter Building Maintenance	122,100	122,100	122,100
41983 Public Works Building Maintenance	137,900	137,900	137,900
41984 K-9 Building Maintenance	10,900	10,900	10,900
41985 Firing Range Building Maintenance	4,975	4,975	4,975
41986 Heckle Office Building Maintenance	237,800	237,800	237,800
41988 Economic Development Building Maintenance	20,550	20,550	20,550

**YORK COUNTY
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	1st Reading	2nd Reading	3rd Reading
41990 Fort Mill Sheriff's District Office Building Maintenance	7,700	7,700	7,700
41993 Govt Center Building Maintenance	175,250	175,250	175,250
41994 Family Court Building Maintenance	184,600	184,600	184,600
42710 Public Safety - Communications	2,642,074	2,642,074	2,642,074
42730 Radio System	3,619,038	3,619,038	3,619,038
42810 Coroner	1,509,614	1,509,614	1,509,614
42911 Emergency Management	487,220	487,220	487,220
42914 Emergency Mgt/Duke Power	220,366	220,366	220,366
43111 Public Works	280,893	280,893	280,893
43112 Road Maintenance	4,340,985	4,340,985	4,356,336
43118 Animal Control	2,026,036	2,026,036	2,026,036
43121 County Engineering	1,092,749	1,092,749	1,112,869
43211 Solid Waste Recycling	2,212,560	2,212,560	2,235,021
43215 Convenience Centers	495,313	495,313	495,313
44140 DSS and DHEC Direct Assistance	25,000	25,000	25,000
44420 State Medically Indigent Assistance Act	3,301,721	3,301,721	3,301,721
44610 Veteran's Affairs	490,536	490,536	490,536
45210 Ebenezer Park	542,539	542,539	542,539
45212 Park Store	10,500	10,500	10,500
45216 Veteran's Park	0	0	10,699
45410 Accommodations Tax - Pass Through	90,000	90,000	90,000
45412 Local Accommodations Tax	37,500	37,500	37,500
46400 County/City Airport	35,313	35,313	35,313
46521 Tourism Infrastructure Admissions Tax Projects (Carowinds Area)	2,325,000	2,325,000	2,373,575
48511 Salary Adjustments	819,300	819,300	819,300
48512 Retiree Health Insurance	1,364,000	1,364,000	1,364,000
48513 Salary Contingency Fund	125,550	125,550	125,550
48514 Annual Retirement/Leave	500,056	500,056	500,056
48515 Unemployment Fund	35,000	35,000	35,000
48516 Worker's Compensation Insurance	577,000	577,000	577,000
48518 Tort and Fidelity Insurance	447,000	447,000	447,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	59,835	59,835	59,835
48615 Keystone	125,000	125,000	125,000
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	35,323	35,323	35,323
48626 Safe Passage	25,000	25,000	75,000
48700 Contingency Fund	300,000	300,000	300,000
48816 FTA/State Demand Response	85,000	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	600,000	600,000	600,000
49100 Fund Transfer to Capital Reserve fund	0	0	667,362
49100 Fund Transfer to Economic Development fund	831,514	831,514	831,514
49100 Fund Transfer to 1420 for Capital Projects	0	0	9,000,000
TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and Solicitor)	70,407,157	70,407,157	80,420,198

YORK COUNTY
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GENERAL FUND REVENUES (SHERIFF)

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Sheriff	40,832,000	40,832,000	40,832,000
31131 Delinquent Taxes - Sheriff	500,000	500,000	500,000
	<u>41,332,000</u>	<u>41,332,000</u>	<u>41,332,000</u>
State of South Carolina/Federal Grants			
33115 Office of Justice Program Grants			
33137 Joint Terrorism Task Force	10,000	10,000	10,000
33158 Sheriff VOCA Grant	39,616	39,616	39,616
33513 SC PEBA Retirement Credit - Sheriff	153,584	153,584	153,584
36501 Sheriff Misc Grant Awards	1,500,000	1,500,000	1,500,000
	<u>1,703,200</u>	<u>1,703,200</u>	<u>1,703,200</u>
Intergovernmental Services			
33914 Victim's Advocate - Municipal	40,000	40,000	40,000
33921 School Resource Officers	734,313	734,313	734,313
33954 Detention Inmate Meals - Municipal	180,000	180,000	180,000
	<u>954,313</u>	<u>954,313</u>	<u>954,313</u>
Other Sheriff Revenues (1100 Fund)			
34211 Fees Collected	35,000	35,000	35,000
34212 Record Search	1,000	1,000	1,000
34213 SSA Incentive - Detention Center	30,000	30,000	30,000
34216 Sheriff-Precious Metal Permits	600	600	600
34221 Detention Center - Telephone Commission	100,000	100,000	100,000
34222 Detention Center - Medical Recoupment	40,000	40,000	40,000
39512 Approp Of FB - Sheriff Vacancies	1,384,846	1,384,846	1,384,846
39514 Approp Of FB - Sheriff Open PO's at YE	0	0	270,885
Other Sheriff Revenues (1282 Fund)			
36310 Sheriff Drug Fund Revenue	2,770	2,770	2,770
	<u>1,594,216</u>	<u>1,594,216</u>	<u>1,865,101</u>
Total Sheriff Revenue	<u>45,583,729</u>	<u>45,583,729</u>	<u>45,854,614</u>

GENERAL FUND APPROPRIATIONS (SHERIFF)

Sheriff (1100 fund)			
42111 Sheriff	23,414,914	23,414,914	23,674,635
42112 Sheriff - Victim Advocate	364,272	364,272	364,272
42113 Sheriff Insurance	1,452,000	1,452,000	1,452,000
42118 Sheriff - School Resource - County/School	127,456	127,456	127,456
42121 Sheriff - School Resource - CHMS	98,691	98,691	98,691
42127 Sheriff - School Resource - Clover	92,063	92,063	92,063
42128 Sheriff Sro Csd Ms	217,146	217,146	217,146
42129 Sher Sro Csd 9Th Ga	102,706	102,706	102,706
42130 Ysd Hick Grove-Sharon Elem	94,631	94,631	94,631
42131 Sheriff RHSD Independence SRO	111,379	111,379	111,379
42158 Sheriff VOCA grant	74,107	74,107	74,107
42311 Detention Center	12,481,845	12,481,845	12,493,009
42312 Detention Center Programs	20,250	20,250	20,250
43113 Prison Operations	2,237,699	2,237,699	2,237,699
43114 Prison Programs	1,800	1,800	1,800
49001 Sheriff Contingency for grant awards	1,500,000	1,500,000	1,500,000
49101 Transfer to 1420 for future facility	3,190,000	3,190,000	3,190,000
Sheriff (1282 fund)			
42111 Sheriff Drug Fund	2,770	2,770	2,770
Total Sheriff	<u>45,583,729</u>	<u>45,583,729</u>	<u>45,854,614</u>

**YORK COUNTY
FISCAL YEAR 2021-2022**

GENERAL FUND REVENUES (SOLICITOR)

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Solicitor	5,742,000	5,742,000	5,742,000
31131 Delinquent Taxes - Solicitor	80,000	80,000	80,000
	<u>5,822,000</u>	<u>5,822,000</u>	<u>5,822,000</u>
State of South Carolina/Federal Grants			
33417 Solicitor JAG Covid Grant	8,000	8,000	8,000
33420 Solicitor VOCA Grant	93,326	93,326	93,326
33514 SC PEBA Retirement Credit - Solicitor	33,931	33,931	33,931
33517 State Sol Pos Funding	317,500	317,500	317,500
33518 Solicitor DUI Prosecution Grant	93,690	93,690	93,690
33519 State CDV Grant	241,863	241,863	241,863
33521 Solicitor State Funding	465,370	465,370	465,370
33527 Solicitor Drug Court Funds	145,450	145,450	145,450
36502 Solicitor Misc Grant Awards	200,000	200,000	200,000
	<u>1,599,130</u>	<u>1,599,130</u>	<u>1,599,130</u>
Other Solicitor Revenues (1100 Fund)			
34172 Solicitor Match Funds	68,122	68,122	68,122
39512 Approp Of FB - Solicitor Vacancies	36,089	36,089	36,089
39520 Approp of FB - Sol Restricted	98,978	98,978	98,978
39521 Approp of FB - Sol Restricted	37,550	37,550	37,550
	<u>240,739</u>	<u>240,739</u>	<u>240,739</u>
Solicitor Revenues (126x funds)			
33512 SC PEBA Retirement Credit - Solicitor	3,793	3,793	3,793
36310 Sol DJJ Fund Revenue	60,000	60,000	60,000
36310 Sol Pre Trial Revenue	342,101	342,101	342,101
34171 Worthless Check Unit	72,586	72,586	72,586
39512 Approp of FB - Vacancies	17,826	17,826	17,826
39513 DJJ Approp of Fb	5,802	5,802	5,802
	<u>502,108</u>	<u>502,108</u>	<u>502,108</u>
Total Solicitor Revenue	<u>8,163,977</u>	<u>8,163,977</u>	<u>8,163,977</u>

GENERAL FUND APPROPRIATIONS (SOLICITOR)

Solicitor (1100 fund)			
41241 Solicitor	5,355,013	5,355,013	5,355,013
41242 Solicitor Insurance	299,000	299,000	299,000
41244 Solicitor - Victim Advocate Services	313,085	313,085	313,085
41245 Solicitor - Forensic Unit Grant	60,088	60,088	60,088
41247 Solicitor - Solicitor DUI Prosecution Grant	75,322	75,322	75,322
41250 Solicitor - VOCA Grant	162,517	162,517	162,517
41251 Solicitor - Adult Drug Court	172,339	172,339	172,339
41252 Solicitor - Juvenile Drug Court	135,647	135,647	135,647
41256 Solicitor - CDV Court	282,477	282,477	282,477
41257 Solicitor - JAG COVID Grant	2,200	2,200	2,200
41259 State Funded Solicitor	498,214	498,214	498,214
49002 Solicitor Grant Contingency	200,000	200,000	200,000
Solicitor (126x fund)			
41241 Sol DJJ Grant	66,202	66,202	66,202
41241 Sol Pre Trial Intervention	447,857	447,857	447,857
41241 Sol Fraud Check Unit	94,016	94,016	94,016
Total Solicitor Appropriations	<u>8,163,977</u>	<u>8,163,977</u>	<u>8,163,977</u>
TOTAL GENERAL FUND REVENUES (INCL SHERIFF AND SOLICITOR)	<u>124,154,863</u>	<u>124,154,863</u>	<u>134,438,789</u>
TOTAL GENERAL FUND APPROPRIATIONS (INCL SHERIFF & SOLICITOR)	<u>124,154,863</u>	<u>124,154,863</u>	<u>134,438,789</u>

**YORK COUNTY
FISCAL YEAR 2021-2022**

SPECIAL REVENUE/AGENCY FUNDS

	1st Reading	2nd Reading	3rd Reading
1150 York County Local Hospitality			
34751 Hospitality Tax	2,999,000	2,999,000	2,999,000
36110 Interest Income	3,103	3,103	3,103
39510 Appropriation of Fund Balance	0	0	93,706
Total Revenues	3,002,103	3,002,103	3,095,809
45411 Appropriations	650,000	650,000	350,000
45414 Ebenezer Park Land Improvements		0	93,706
49100 Fund Transfer to Riverbend	2,352,103	2,352,103	2,352,103
49100 Fund Transfer to 1420 Various Park Projects	0	0	300,000
Total Appropriations	3,002,103	3,002,103	3,095,809
1210 Economic Development			
31111 ED Prod Dev Current Taxes	500,000	500,000	500,000
31131 ED Prod Dev Delinquent Taxes	10,000	10,000	10,000
39100 Econ. Dev. Account - Transfer from General Fund	831,514	831,514	831,514
Total Revenues	1,341,514	1,341,514	1,341,514
46510 Economic Development Operations Appropriation	831,514	831,514	831,514
46527 Econ Dev Projects Ord 35.150	510,000	510,000	510,000
Total Appropriations	1,341,514	1,341,514	1,341,514
1211 York County Rural Fire			
31111 Tax Revenue	5,180,000	5,180,000	5,180,000
31131 Delinquent Taxes	51,500	51,500	51,500
33512 SC PEBA Retirement Credit - Fire	3,820	3,820	3,820
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	1,833,681	1,833,681	2,091,223
Total Revenues	7,089,001	7,089,001	7,346,543
42240 Appropriations	6,909,001	6,909,001	7,166,543
42250 Appropriations	180,000	180,000	180,000
Total Appropriations	7,089,001	7,089,001	7,346,543
1235 Lake Wylie Recreation			
31111 Tax Revenue	1,430,000	1,430,000	1,430,000
31131 Delinquent Taxes	3,000	3,000	3,000
34735 Rentals/Reservations	26,150	26,150	26,150
34736 Sponsorships	25,000	25,000	25,000
36110 Interest Income	2,990	2,990	2,990
39100 LWR Transfer In	138,850	138,850	138,850
39510 Appropriation of Fund Balance	0	0	60,790
Total Revenues	1,625,990	1,625,990	1,686,780
45175 Appropriations	502,440	502,440	563,230
47100 Principal Payments	790,000	790,000	790,000
47200 Interest Payments	333,550	333,550	333,550
Total Appropriations	1,625,990	1,625,990	1,686,780
1236 Bethel Lake Wylie Preservation Park District			
31111 Tax Revenue	1,375,000	1,375,000	1,375,000
45176 Appropriations	275,000	275,000	275,000
47100 Principal Payments	1,000,000	1,000,000	1,000,000
47200 Interest Payments	100,000	100,000	100,000
Total Appropriations	1,375,000	1,375,000	1,375,000

**YORK COUNTY
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	1st Reading	2nd Reading	3rd Reading
1241 Solid Waste Collection			
31111 Tax Revenue	3,792,500	3,792,500	3,792,500
31131 Delinquent Taxes	60,000	60,000	60,000
33512 SC PEBA Retirement Credit - SWC	6,840	6,840	6,840
36110 Interest Income	10,000	10,000	10,000
39100 Transfer in from 1420	1,800,000	1,800,000	1,800,000
39510 Appropriation of Fund Balance	1,351,893	1,351,893	1,472,246
Total Revenues	<u>7,021,233</u>	<u>7,021,233</u>	<u>7,141,586</u>
43231 Appropriations	7,021,233	7,021,233	7,141,586
1242 Recreation			
31111 Tax Revenue	1,387,500	1,387,500	1,387,500
31131 Delinquent Taxes	18,000	18,000	18,000
36110 Interest Income	300	300	300
Total Revenues	<u>1,405,800</u>	<u>1,405,800</u>	<u>1,405,800</u>
45150 Appropriations	1,266,950	1,266,950	1,266,950
49100 Transfer Out to 1235	138,850	138,850	138,850
Total Appropriations	<u>1,405,800</u>	<u>1,405,800</u>	<u>1,405,800</u>
1245 Riverbend Park			
39100 Transfer In	2,352,103	2,352,103	2,352,103
39510 Appropriation of Fund Balance	0	0	175,300
Total Revenues	<u>2,352,103</u>	<u>2,352,103</u>	<u>2,527,403</u>
45413 Appropriations	635,671	635,671	810,971
47100 Principal Payments	1,040,000	1,040,000	1,040,000
47200 Interest Payments	676,432	676,432	676,432
Total Appropriations	<u>2,352,103</u>	<u>2,352,103</u>	<u>2,527,403</u>
1250 Emergency Telephone System			
33512 SC PEBA Retirement Credit	3,556	3,556	3,556
34251 Subscriber Fee Operations	767,361	767,361	767,361
36110 Interest Income	1,500	1,500	1,500
36311 State Reimbursement	363,458	363,458	363,458
Total Revenues	<u>1,135,875</u>	<u>1,135,875</u>	<u>1,135,875</u>
42720 Appropriations	1,135,875	1,135,875	1,135,875
Total Appropriations	<u>1,135,875</u>	<u>1,135,875</u>	<u>1,135,875</u>
3481 York Technical College			
31111 Tax Revenue	5,994,000	5,994,000	5,994,000
31131 Delinquent Taxes	70,000	70,000	70,000
39510 Appropriation of Fund Balance	0	0	1,185,874
Total Revenues	<u>6,064,000</u>	<u>6,064,000</u>	<u>7,249,874</u>
46530 Appropriations	6,064,000	6,064,000	7,249,874
3483 Culture and Heritage Commission			
31111 Tax Revenue	4,147,000	4,147,000	4,147,000
31131 Delinquent Taxes	50,000	50,000	50,000
Total Revenues	<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
45130 CHC Appropriations	4,197,000	4,197,000	4,197,000
Total Appropriations	<u>4,197,000</u>	<u>4,197,000</u>	<u>4,197,000</u>
3484 York County Library			
31111 Tax Revenue	7,656,000	7,656,000	7,656,000
31131 Delinquent Taxes	80,000	80,000	80,000
Total Revenues	<u>7,736,000</u>	<u>7,736,000</u>	<u>7,736,000</u>
45510 Library Appropriations	7,736,000	7,736,000	7,736,000
Total Appropriations	<u>7,736,000</u>	<u>7,736,000</u>	<u>7,736,000</u>

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FIRE DISTRICTS		1st Reading	2nd Reading	3rd Reading
1221 Bethesda Rural Fire District				
31111	Tax Revenue	101,400	101,400	101,400
31131	Delinquent Taxes	57	57	57
	Total Revenues	<u>101,457</u>	<u>101,457</u>	<u>101,457</u>
42280	Appropriations	101,457	101,457	101,457
1222 Flint Hill Rural Fire District				
31111	Tax Revenue	2,073,750	2,073,750	2,073,750
31131	Delinquent Taxes	44,000	44,000	44,000
36110	Interest Income	1,000	1,000	1,000
	Total Revenues	<u>2,118,750</u>	<u>2,118,750</u>	<u>2,118,750</u>
42280	Appropriations	2,118,750	2,118,750	2,118,750
1223 Lesslie Rural Fire District				
31111	Tax Revenue	343,000	343,000	343,000
31131	Delinquent Taxes	12,000	12,000	12,000
36110	Interest Income	4,000	4,000	4,000
39510	Appropriation of Fund Balance	0	0	70,520
	Total Revenues	<u>359,000</u>	<u>359,000</u>	<u>429,520</u>
42280	Appropriations	359,000	359,000	429,520
1224 Newport Rural Fire District				
31111	Tax Revenue	469,200	469,200	469,200
31131	Delinquent Taxes	2,000	2,000	2,000
36110	Interest Income	500	500	500
	Total Revenues	<u>471,700</u>	<u>471,700</u>	<u>471,700</u>
42280	Appropriations	471,700	471,700	471,700
1225 Oakdale Rural Fire District				
31111	Tax Revenue	77,500	77,500	77,500
31131	Delinquent Taxes	3,000	3,000	3,000
36110	Interest Income	200	200	200
	Total Revenues	<u>80,700</u>	<u>80,700</u>	<u>80,700</u>
42280	Appropriations	80,700	80,700	80,700
1226 Riverview Rural Fire District				
31111	Tax Revenue	554,800	554,800	554,800
31131	Delinquent Taxes	3,616	3,616	3,616
36110	Interest Income	3,000	3,000	3,000
39510	Appropriation of Fund Balance	0	0	47,720
	Total Revenues	<u>561,416</u>	<u>561,416</u>	<u>609,136</u>
42280	Appropriations	561,416	561,416	609,136
1227 Bethel Rural Fire District				
31111	Tax Revenue	945,000	945,000	945,000
31131	Delinquent Taxes	2,000	2,000	2,000
36110	Interest Income	3,000	3,000	3,000
39510	Appropriation of Fund Balance	359,877	359,877	359,877
	Total Revenues	<u>1,309,877</u>	<u>1,309,877</u>	<u>1,309,877</u>
42280	Appropriations	1,309,877	1,309,877	1,309,877

**YORK COUNTY
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	1st Reading	2nd Reading	3rd Reading
DEBT RESERVE FUND			
1322 York County Debt Reserve Fund			
36110 Interest Income	500,000	500,000	500,000
Total Revenues	500,000	500,000	500,000
47100 Principal Payments	500,000	500,000	500,000
CAPITAL PROJECTS FUNDS			
1420 Capital Facilities			
31312 Transfer from General Fund	0	0	9,000,000
31316 Transfer from General Fund Sheriff	3,190,000	3,190,000	3,190,000
36110 Interest Income	10,000	10,000	10,000
39100 Transfer in from 1150	0	0	300,000
39100 Transfer in from 1421	1,950,000	1,950,000	1,950,000
39510 Appropriation of Fund Balance	1,335,000	1,335,000	1,372,634
Total Revenues	6,485,000	6,485,000	15,822,634
49100 Fund Transfer to 1241	1,800,000	1,800,000	1,800,000
55123 Courthouse Renovations	0	0	13,981
55141 Law Office	285,000	285,000	297,110
55500 Ebenezer Park Improvements	0	0	6,483
55610 EC Black Building Renovations	0	0	5,060
55670 Future Sheriff facility	3,190,000	3,190,000	3,190,000
55680 Animal Control Adoption Buildings	1,210,000	1,210,000	1,210,000
56100 Unassigned Capital Projects	0	0	9,000,000
56210 Nanny's Mountain Design	0	0	100,000
56220 Worth Mountain Master Plan	0	0	100,000
56230 Veterans Park	0	0	100,000
Total Appropriations	6,485,000	6,485,000	15,822,634
1421 Capital Facilities			
39510 Appropriation of Fund Balance	3,235,000	3,235,000	3,235,000
Total Revenues	3,235,000	3,235,000	3,235,000
49100 Transfer Out to 1420	1,950,000	1,950,000	1,950,000
56200 Family Court/Heckle	431,000	431,000	431,000
56300 Heckle Renovations	245,000	245,000	245,000
56400 Moss Justice Center Expansion	580,000	580,000	580,000
56800 Administration Building	29,000	29,000	29,000
Total Appropriations	3,235,000	3,235,000	3,235,000
1422 Capital Projects - Buildings and IT			
31111 Tax Revenue	4,625,500	4,625,500	4,625,500
31131 Delinquent Tax Revenue	60,000	60,000	60,000
39100 Transfer from General Fund	0	0	667,362
39510 Appropriation of Fund Balance	1,109,713	1,109,713	3,002,596
Total Revenues	5,795,213	5,795,213	8,355,458
57100 Capital Projects - Non IT	5,050,000	5,050,000	6,812,410
57200 Capital Projects - IT	745,213	745,213	1,543,048
Total Appropriations	5,795,213	5,795,213	8,355,458
1425 Traffic Impact Agreements			
36525 Traffic Impact Agreement Income	50,000	50,000	50,000
39510 Appropriation of Fund Balance	500,000	500,000	502,905
Total Revenues	550,000	550,000	552,905
51001 Appropriations	550,000	550,000	552,905

**YORK COUNTY
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	<u>1st Reading</u>	<u>2nd Reading</u>	<u>3rd Reading</u>
1460 Capital Projects Sales Tax - 2003			
39510 Appropriation of Fund Balance	20,500,000	20,500,000	20,500,000
Total Revenues	<u>20,500,000</u>	<u>20,500,000</u>	<u>20,500,000</u>
53300 Appropriations	20,500,000	20,500,000	20,500,000
1470 Capital Projects Sales Tax - Pennies 3			
39510 Appropriation of Fund Balance	54,000,000	54,000,000	54,000,000
Total Revenues	<u>54,000,000</u>	<u>54,000,000</u>	<u>54,000,000</u>
55000 Appropriations	54,000,000	54,000,000	54,000,000
1480 Capital Projects Sales Tax - Pennies 4			
31310 Fund Revenue-Sales Tax	43,000,000	43,000,000	43,000,000
39510 Appropriation of Fund Balance	46,000,000	46,000,000	46,000,000
Total Revenues	<u>89,000,000</u>	<u>89,000,000</u>	<u>89,000,000</u>
58000 Appropriations	89,000,000	89,000,000	89,000,000
1481 State "C" Funds			
36310 "C" Fund Revenue	5,000,000	5,000,000	5,000,000
39510 Appropriation of Fund Balance	9,000,000	9,000,000	9,000,000
Total Revenues	<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
43122 Appropriations	14,000,000	14,000,000	14,000,000
1485 New C Funds for State Roads			
39510 Appropriation of Fund Balance	650,000	650,000	650,000
Total Revenues	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
42353 Appropriations	650,000	650,000	650,000
2112 Water/Sewer Capital Projects			
39315 Transfer from W/S Operations	25,000,000	25,000,000	25,000,000
Total Revenues	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
43252 Appropriations	25,000,000	25,000,000	25,000,000

ENTERPRISE FUNDS

2111 Water/Sewer			
33512 SC PEBA Retirement Credit - WS	11,234	11,234	11,234
34941 Miscellaneous Charges	5,000	5,000	5,000
34942 Water Charges	12,000,000	12,000,000	12,000,000
34943 Sewer Charges	11,341,000	11,341,000	11,341,000
34944 Water Taps	950,000	950,000	950,000
34945 Sewer Taps	950,000	950,000	950,000
34946 CWS and Tega Cay Tap Fees	700,000	700,000	700,000
34947 Activate/Reconnect Sewer	70,000	70,000	70,000
34948 Irrigation Charges	1,400,000	1,400,000	1,400,000
34949 Meter Boxes Changes/Additions	12,000	12,000	12,000
34950 Meter Set Fees	375,000	375,000	375,000
34951 Tap Fees	12,000	12,000	12,000
34953 Blue Granite Water Capital Recovery	67,602	67,602	67,602
34954 Blue Granite Wastewater Capital Recovery	128,211	128,211	128,211
34955 Blue Granite Franchise Fee	3,916	3,916	3,916
36110 Interest Income	75,000	75,000	75,000
36310 Miscellaneous Income	30,000	30,000	30,000
39510 Appropriation of Retained Earnings	20,954,403	20,954,403	21,170,508
Total Revenues	<u>49,085,366</u>	<u>49,085,366</u>	<u>49,301,471</u>
43251 Appropriations	24,085,366	24,085,366	24,301,471
49100 Fund Transfer	25,000,000	25,000,000	25,000,000
Total Appropriations	<u>49,085,366</u>	<u>49,085,366</u>	<u>49,301,471</u>

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2121 Solid Waste Disposal	<u>1st Reading</u>	<u>2nd Reading</u>	<u>3rd Reading</u>
33512 SC PEBA Retirement Credit - SWD	5,569	5,569	5,569
33650 Tire Revenues	125,000	125,000	125,000
36110 Interest Income	15,000	15,000	15,000
36310 Landfill/Tipping Fee Income	8,215,581	8,215,581	8,215,581
39510 Appropriation of Fund Balance	181,260	181,260	181,260
Total Revenues	<u>8,542,410</u>	<u>8,542,410</u>	<u>8,542,410</u>
43241 Appropriations	<u>8,542,410</u>	<u>8,542,410</u>	<u>8,542,410</u>
Total Appropriations	<u>8,542,410</u>	<u>8,542,410</u>	<u>8,542,410</u>

SUMMARY OF ALL FUNDS

GENERAL FUND			
Total Revenues	124,154,863	124,154,863	134,438,789
Total Appropriations	124,154,863	124,154,863	134,438,789
SPECIAL REVENUE/AGENCY FUNDS			
Total Revenues	44,345,619	44,345,619	46,239,184
Total Appropriations	44,345,619	44,345,619	46,239,184
FIRE DISTRICTS			
Total Revenues	5,002,900	5,002,900	5,121,140
Total Appropriations	5,002,900	5,002,900	5,121,140
DEBT RESERVE FUND			
Total Revenues	500,000	500,000	500,000
Total Appropriations	500,000	500,000	500,000
CAPITAL PROJECTS FUNDS			
Total Revenues	219,215,213	219,215,213	231,115,997
Total Appropriations	219,215,213	219,215,213	231,115,997
ENTERPRISE FUNDS			
Total Revenues	57,627,776	57,627,776	57,843,881
Total Appropriations	57,627,776	57,627,776	57,843,881
Total Revenues all Funds	<u>450,846,371</u>	<u>450,846,371</u>	<u>475,258,991</u>
Total Appropriations all Funds	<u>450,846,371</u>	<u>450,846,371</u>	<u>475,258,991</u>

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SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejectment of any occupant or tenant in possession of any property at any time when ejectment shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$5,180,000 (5.6 mills) which shall be utilized for the support of the Rural Fire program. The sum of \$2,091,223 is appropriated from the June 30, 2020 Rural Fire fund balance. The total amount appropriated for the Rural Fire is \$7,346,543.

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SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$101,400 (3.9 mills) which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$101,457.

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$2,073,750 (10.0 mills) which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$2,118,750.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$343,000 (4.9 mills) which shall be utilized for the support of the Lesslie Rural Fire District. The sum of \$70,520 is appropriated from the June 30, 2020 Lesslie Rural Fire District fund balance. The total amount appropriated for the Lesslie Rural Fire District is \$429,520.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$469,200 (4.6 mills) which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$471,700.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$77,500 (5.0 mills) which shall be utilized for the support of the Oakdale Rural Fire District. The total amount appropriated for the Oakdale Rural Fire District is \$80,700.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$554,800 (7.3 mills) which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$47,720 is appropriated from the June 30, 2020 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$609,136.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$945,000 (3.0 mills) which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$359,877 is appropriated from the June 30, 2020 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$1,309,877.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$5,994,000 (3.7 mills) which shall be distributed to York Technical College for the support of this institution. The sum of \$1,185,874 is appropriated from the June 30, 2020 the York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$7,249,874.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,147,100 (2.6 mills) which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$4,197,000.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$7,656,000 (4.8 mills) which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$7,736,000.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,792,500 (4.1 mills) which shall be utilized for the support of Solid Waste Collection. The sum of \$1,472,246 is appropriated from the June 30, 2020 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$7,141,586.

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SECTION 21: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 22: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

SECTION 23: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

SECTION 24: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

SECTION 25: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2020 were \$11,360,459 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2021-2022 are \$2,450,992 for the General Fund, \$8,976 for the Economic Development Fund, \$40,514 for the Fire Board Fund, \$3,432 for the Lake Wylie Recreation Fund, \$217,693 for the Solid Waste Collection Fund, \$146,350 for the Water/Sewer Fund, and 580,143 for the Solid Waste Disposal Fund.

SECTION 26: York County Radio Replacement Fund Balance Reserves at June 30, 2020 were \$4,204,450 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2021-2022 are \$892,308 for the General Fund, \$626,828 for the Fire Board Fund, \$16,397 for the Solid Waste Collection Fund, \$21,054 for the Water/Sewer Fund, and \$5,291 for the Solid Waste Disposal Fund.

SECTION 27: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect estimated subscriber fees totaling \$767,361 which shall be utilized for the support of the Emergency Telephone System. The total amount appropriated for the Emergency Telephone System is \$1,135,875.

SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,387,500 (1.5 mills) which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,405,800. Payments to Municipalities shall be made semiannually. These payments are made to allow children who live in the unincorporated area to participate in organized sports provided through the municipality's park programs. Any municipalities who charge fees to families in the unincorporated area greater than fees charged for families in the municipality limits or which do not allow families from the unincorporated area to participate are ineligible to receive these funds. These funds will be allocated based upon a formula unanimously agreed upon by the eligible municipalities or if that is not achievable by July 1, 2021, then by a formula calculated by the County Chief Financial Officer and approved by Council.

SECTION 29: Millage Cap Exception Usage (Reserve Account)
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 54.1 mills, which is less than or equal to the rate allowed by law, an additional 2.9 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time.

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,430,000 (4.4 mills) which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The sum of \$60,790 is appropriated from the June 30, 2020 Lake Wylie Parks and Recreation District fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$1,625,990.

SECTION 31: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Bethel Lake Wylie Preservation Park District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,375,000 (5.0 mills) which shall be used to fund the Bethel Lake Wylie Preservation Park District operated as an Agency of York County Government. The total amount appropriated for the Bethel Lake Wylie Preservation Park District funding is \$1,375,000.

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SECTION 32: Notwithstanding the provisions of Section 22, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

SECTION 33: Overnight camping rentals at the York County Ebenezer Park recreation facility shall be assessed the following taxes pursuant to established law: 5% South Carolina sales tax, 2% South Carolina accommodations tax, 1% Pennies for Progress capital tax, and 3% local accommodations tax. These collected taxes will represent an 11% tax on campsite rental fees that range from \$31 to \$16 with eligible discounts.

SECTION 34: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

SECTION 35: Per Ordinance 2918, an Economic Development Fund was established effective July 1, 2018. General Fund revenues are used to support the Economic Development fund 1210 through a transfer out.

SECTION 36: A York County Council Discretionary Spending Program was established effective February 24, 2021. The purpose of this program is to allow County Council an opportunity to assist with small projects within their respective communities consistent with the adopted Program. Each Council Member will be provided an appropriation of \$20,000 per fiscal year for a total appropriation of \$140,000 per fiscal year. Any amounts not expended at fiscal year-end will revert to the general fund and not carry forward.

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SECTION 37: This ordinance shall take effect on July 1, 2021. Adopted this 7th day of June 2021.

Christi P Cox, Chairwoman

Robert Winkler, Vice Chairman

Tom Audette, Council Member

Brandon Guffey, Council Member

Joel Hamilton, Council Member

Allison Love, Council Member

William "Bump" Roddey, Council

Attest:

David E. Hudspeth