

YORK COUNTY FISCAL YEAR 2020-2021

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2020; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2020; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT; AND TO RESCIND THE TECHNOLOGY REPLACEMENT ORDINANCE #2403.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2021, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2020-2021. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2020-2021.

GENERAL FUND REVENUES (excluding Sheriff and Solicitor)

	1st Reading	2nd Reading
Property Taxes		
31111 Ordinary County Taxes	38,732,700	38,732,700
31111 Ordinary County Taxes - Economic Development	50,000	50,000
31116 Merchant's Inventory	189,920	189,920
31117 Multi County Park	70,000	70,000
31131 Delinquent Taxes	935,000	935,000
31133 Returned Checks	5,000	5,000
31135 Decal Issuance	200,000	200,000
	40,182,620	40,182,620
State of South Carolina/Federal Grants		
33123 Coroner Grant Revenue	53,795	53,795
33510 Aid to Subdivisions (Local Government Fund)	9,043,095	9,043,095
33512 SC PEBA Retirement Credit	233,656	233,656
33523 Voter Registration Aid	175,000	175,000
33524 Veteran's Affairs	6,850	6,850
33528 State-York County Public Defender	900,000	900,000
33529 State-Union County Public Defender	135,000	135,000
33532 Sunday Alcohol Sale Permits	45,000	45,000
33610 Accommodations Tax - State	150,000	150,000
33621 Carowinds Infrastructure	250,000	250,000
36321 Subscriber Fees-State Reimbursement	96,120	96,120
36500 Miscellaneous Grant Awards	500,000	500,000
	11,588,516	11,588,516
York County Revenues		
34150 Stormwater Fines	10,000	10,000
34151 Building and Codes	900,000	900,000
34152 Zoning Fees	250,000	250,000
34153 Stormwater	200,000	200,000
34155 Planning Resource Remediation	40,000	40,000
34191 Cable TV Franchises	950,000	950,000
34192 Heavy Equipment Surcharge	75,000	75,000
34252 Emergency Management/Duke Power	220,000	220,000
34411 Road Maintenance Revenue	100,000	100,000
34431 Recyclables Revenue	500,000	500,000
34511 Coroner's Office	10,000	10,000
34531 Medical Services for Indigent	2,360,252	2,360,252
34551 Animal Control	75,000	75,000
34552 Animal Control Donations	3,500	3,500
34741 Ebenezer Park	425,000	425,000
34742 Ebenezer Park - Store	9,000	9,000
34750 Accommodations Tax - County	300,000	300,000
36110 Interest Income	400,000	400,000
36210 Rent	25,000	25,000
36310 Miscellaneous	200,000	200,000
36312 Public Defender-Union County	100,000	100,000
39210 Sales of County Property	50,000	50,000
39503 Appropriation of Duke Power Fund Balance	16,328	16,328
39510 Appropriation of Fund Balance - Budget Deficit	3,193,231	3,146,660

**YORK COUNTY
FISCAL YEAR 2020-2021**

	<u>1st Reading</u>	<u>2nd Reading</u>
39512 Approp Of FB - Vacancies	850,000	850,000
39514 Approp Of FB - Open PO's at YE	0	0
39519 Approp of FB - Animal Control Donations	25,000	25,000
	<hr/> 11,287,311	<hr/> 11,240,740
Intergovernmental Services		
33911 Collection of Municipal Taxes	80,000	80,000
33920 Magistrate Svcs - City of York	2,400	2,400
33932 Tega Cay Dispatch Reimbursement	146,400	146,400
33952 MJDU - Municipal	44,000	44,000
33956 Public Defender - Miscellaneous	134,500	134,500
	<hr/> 407,300	<hr/> 407,300
Clerk of Court		
34111 Child Support Enforcement	865,000	865,000
34112 Fines Collected	24,000	24,000
34113 Fees Collected	16,000	16,000
34114 Stamps Sold	700,000	700,000
34115 Collection Costs	3,000	3,000
34116 Prison Work Release	9,000	9,000
34117 Family Court Fees Collected	85,000	85,000
34118 Real Estate Fees Collected	500,000	500,000
34119 Victim Bill of Rights-Clerk of Court	85,000	85,000
34120 Passport Fees Collected	50,000	50,000
34123 Common Pleas Fees Collected	140,000	140,000
34124 Bond Estreatment - General Sessions	25,000	25,000
	<hr/> 2,502,000	<hr/> 2,502,000
Magistrates		
34141 Bethel - Kings Mountain	110,000	110,000
34142 Bullock Creek	50,000	50,000
34143 York - Bethesda	380,000	380,000
34144 Fort Mill	165,000	165,000
34145 Catawba - Ebenezer	425,000	425,000
34146 DUI Court	75,000	75,000
34149 Victim Bill of Rights-Magistrates	120,000	120,000
	<hr/> 1,325,000	<hr/> 1,325,000
Probate Judge		
34121 Fees Collected	485,000	485,000
34125 Probate Advertising	60,000	60,000
	<hr/> 545,000	<hr/> 545,000
Master-in-Equity		
34131 Fees Collected	225,000	225,000
	<hr/> 225,000	<hr/> 225,000
	<hr/> <hr/>	<hr/> <hr/>
Total GENERAL FUND Revenues (excluding Sheriff and Solicitor)	<hr/> <hr/> 68,062,747	<hr/> <hr/> 68,016,176

GENERAL FUND APPROPRIATIONS (excluding Sheriff and Solicitor)

41110 County Council	240,547	240,547
41211 Clerk of Court	3,137,186	3,137,186
41215 Circuit Court	174,046	174,046
41216 Family Court	44,520	44,520
41217 Clerk of Court IV-D	252,450	252,450
41219 Passport Office	15,300	15,300
41230 Public Defender	2,689,675	2,689,675
41231 Public Defender /Union County	259,753	259,753
41260 Probate Judge	840,670	840,670
41270 Master-in-Equity	363,832	363,832
41281 Magistrate - Bethel/Kings Mountain	394,293	394,293
41282 Magistrate - Bullock Creek	146,806	146,806
41283 Magistrate - York/Bethesda	385,577	385,577
41284 Magistrate - Catawba/Ebenezer	636,806	636,806
41285 Magistrate - Fort Mill	527,285	527,285
41286 Magistrate - Central Civil Court	131,833	131,833
41288 Ministerial Magistrate	738,628	738,628

YORK COUNTY
FISCAL YEAR 2020-2021

	1st Reading	2nd Reading
41289 DUI Court	254,596	254,596
41320 County Manager	1,050,642	1,050,642
41410 Registration and Elections	925,028	925,028
41512 Treasurer/Finance	615,554	615,554
41513 Auditing and Accounting Services	41,000	41,000
41514 Internal Auditor	144,857	144,857
41515 Tax Collector	1,001,786	1,001,786
41521 Auditor	727,320	727,320
41531 Tax Assessor	2,058,558	2,058,558
41541 Purchasing	503,162	503,162
41542 Warehouse Operations	15,876	15,876
41610 County Attorney	763,524	763,524
41611 External Legal Services	80,000	80,000
41711 Human Resources	491,862	491,862
41721 Risk Management	180,446	180,446
41911 Planning and Development - Admin.	427,762	427,762
41912 Planning and Development - Planning	392,336	392,336
41913 Planning and Development - Building Inspect.	961,679	961,679
41914 Planning and Development - Zoning	664,528	664,528
41917 York County Forever	343,375	343,375
41918 Planning and Development Coordinating Center	381,684	381,684
41925 Planning and Development-Development Services Team	1,095,763	1,095,763
41931 Association of Counties	23,907	23,907
41932 Catawba Regional Planning	87,758	87,758
41938 120 Elliot St	35,300	35,300
41939 Passport Rh	9,250	9,250
41940 Fire Training Building Maintenance	50,600	50,600
41941 Superintendent of County Property	1,972,110	1,972,110
41942 Justice Center Building Maintenance	2,225,870	2,225,870
41943 DSS Bldg. Maintenance	74,250	74,250
41944 Communications Building Maintenance	113,070	113,070
41945 Reserve Center Building Maintenance	35,920	35,920
41946 Prison Building Maintenance	134,400	134,400
41948 Coroner/Building Maintenance	14,400	14,400
41949 Legal Building	19,195	19,195
41950 Probation/Parole Modular	3,380	3,380
41951 Equipment Maintenance	1,516,542	1,516,542
41961 Information Technology	3,679,152	3,679,152
41962 Geographic Information System	475,578	475,578
41963 Records Management	170,981	170,981
41971 Courthouse Maintenance	84,050	84,050
41972 EC Black Building Maintenance	13,000	13,000
41975 Finance/Tax Building Maintenance	42,500	42,500
41976 York Health Department Maintenance	13,550	13,550
41977 Clemson Building Maintenance	12,275	12,275
41978 Law Enforcement Training Building Maintenance	38,500	38,500
41979 Clover Magistrate Building Maintenance	13,145	13,145
41980 Clover Sheriff's Building Maintenance	26,045	26,045
41981 Hwy 49 Bike Path Maintenance	2,000	2,000
41982 Animal Shelter Building Maintenance	154,700	154,700
41983 Public Works Building Maintenance	200,250	200,250
41984 K-9 Building Maintenance	15,665	15,665
41985 Firing Range Building Maintenance	3,875	3,875
41986 Heckle Office Building Maintenance	285,850	285,850
41987 County Office Building Maintenance	45,025	45,025
41988 Economic Development Building Maintenance	13,450	13,450
41990 Fort Mill Sheriff's District Office Building Maintenance	6,110	6,110
41993 Govt Center Building Maintenance	224,300	224,300
41994 Family Court Building Maintenance	245,400	245,400

**YORK COUNTY
FISCAL YEAR 2020-2021**

	<u>1st Reading</u>	<u>2nd Reading</u>
42710 Public Safety - Communications	2,690,058	2,690,058
42730 Radio System	3,421,100	3,421,100
42810 Coroner	1,303,439	1,303,439
42812 Coroner Coverdell Grant	53,795	53,795
42911 Emergency Management	481,004	481,004
42914 Emergency Mgt/Duke Power	236,328	236,328
43111 Public Works	270,782	270,782
43112 Road Maintenance	3,724,524	3,724,524
43113 Prison Operations	2,322,446	2,322,446
43114 Prison Programs	1,600	1,600
43118 Animal Control	1,819,575	1,819,575
43119 Animal Control Donations	25,000	25,000
43121 County Engineering	1,053,529	1,053,529
43211 Solid Waste Recycling	2,557,006	2,557,006
44140 DSS and DHEC Direct Assistance	25,000	25,000
44420 State Medically Indigent Assistance Act	2,360,252	2,360,252
44610 Veteran's Affairs	452,521	452,521
45210 Ebenezer Park	503,197	503,197
45212 Park Store	16,500	16,500
45216 Veteran's Park	21,000	21,000
45410 Accommodations Tax - Pass Through	150,000	150,000
45412 Local Accommodations Tax	162,500	162,500
46400 County/City Airport	178,797	132,226
46520 Product Development	0	0
46521 Tourism Infrastructure Admissions Tax Projects (Carowinds Area)	250,000	250,000
46527 Economic Development Projects 35.150	0	0
48511 Salary Adjustments	0	0
48512 Retiree Health Insurance	1,400,000	1,400,000
48513 Salary Contingency Fund	125,550	125,550
48514 Annual Retirement/Leave	312,535	312,535
48515 Unemployment Fund	20,000	20,000
48516 Worker's Compensation Insurance	583,333	583,333
48518 Tort and Fidelity Insurance	452,084	452,084
48613 Soil and Water Conservation District	12,675	12,675
48614 County Rescue Squads	32,407	32,407
48615 Keystone	125,000	125,000
48616 York County Board of Disabilities	108,050	108,050
48621 York County Council on Aging	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000
48624 Cooperative Extension Service	35,323	35,323
48626 Safe Passage	25,000	25,000
48700 Contingency Fund	300,000	300,000
48816 FTA/State Demand Response	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000
49000 Contingency for Grant Awards	500,000	500,000
49100 Fund Transfer to Debt Reserve fund	2,747,000	2,747,000
49100 Fund Transfer to Economic Development fund	778,189	778,189
TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and Solicitor)	68,062,747	68,016,176

**YORK COUNTY
FISCAL YEAR 2020-2021**

GENERAL FUND REVENUES (SHERIFF)

	<u>1st Reading</u>	<u>2nd Reading</u>
Property Taxes		
31111 Ordinary County Taxes - Sheriff	36,947,150	36,947,150
31131 Delinquent Taxes - Sheriff	500,000	500,000
	<u>37,447,150</u>	<u>37,447,150</u>
State of South Carolina/Federal Grants		
33115 Office of Justice Program Grants		
33137 Joint Terrorism Task Force	15,000	15,000
33513 SC PEBA Retirement Credit - Sheriff	153,584	153,584
36501 Sheriff Misc Grant Awards	1,487,200	1,487,200
	<u>1,655,784</u>	<u>1,655,784</u>
Intergovernmental Services		
33914 Victim's Advocate - Municipal	50,000	50,000
33921 School Resource Officers	585,478	585,478
33954 Detention Inmate Meals - Municipal	200,000	200,000
	<u>835,478</u>	<u>835,478</u>
Other Sheriff Revenues (1100 Fund)		
34211 Fees Collected	30,000	30,000
34212 Record Search	3,500	3,500
34213 SSA Incentive - Detention Center	50,000	50,000
34216 Sheriff-Precious Metal Permits	200	200
34221 Detention Center - Telephone Commission	90,000	90,000
34222 Detention Center - Medical Recoupment	40,000	40,000
39510 Sheriff Appropriation of Fund Bal	292,867	292,867
39512 Approp Of FB - Sheriff Vacancies	575,846	575,846
39514 Approp Of FB - Sheriff Open PO's at YE	0	0
Other Sheriff Revenues (1282 Fund)		
36310 Sheriff Drug Fund Revenue	3,770	3,770
	<u>1,086,183</u>	<u>1,086,183</u>
Total Sheriff Revenue	<u>41,024,595</u>	<u>41,024,595</u>

GENERAL FUND APPROPRIATIONS (SHERIFF)

Sheriff (1100 fund)		
42111 Sheriff	22,160,419	22,160,419
42112 Sheriff - Victim Advocate	362,449	362,449
42113 Sheriff Insurance	1,391,667	1,391,667
42118 Sheriff - School Resource - County/School	95,548	95,548
42121 Sheriff - School Resource - CHMS	94,848	94,848
42127 Sheriff - School Resource - Clover	90,002	90,002
42128 Sheriff Sro Csd Ms	216,773	216,773
42129 Sher Sro Csd 9Th Ga	98,823	98,823
42130 Ysd Hick Grove-Sharon Elem	91,807	91,807
42182 Sheriff Voca Grt Fy18	615	615
42186 Sheriff VOCA 1V19065	66,844	66,844
42311 Detention Center	12,150,624	12,150,624
42312 Detention Center Programs	20,250	20,250
49001 Sheriff Contingency for grant awards	1,433,156	1,433,156
49101 Transfer to 1420 for future facility	2,747,000	2,747,000
Sheriff (1282 fund)		
42111 Sheriff Drug Fund	3,770	3,770
Total Sheriff	<u>41,024,595</u>	<u>41,024,595</u>

**YORK COUNTY
FISCAL YEAR 2020-2021**

GENERAL FUND REVENUES (SOLICITOR)

	<u>1st Reading</u>	<u>2nd Reading</u>
Property Taxes		
31111 Ordinary County Taxes - Solicitor	5,494,000	5,494,000
31131 Delinquent Taxes - Solicitor	80,000	80,000
	<u>5,574,000</u>	<u>5,574,000</u>
State of South Carolina/Federal Grants		
33420 Solicitor VOCA Grant	103,696	103,696
33514 SC PEBA Retirement Credit - Solicitor	33,931	33,931
33517 State Sol Pos Funding	317,500	317,500
33518 Solicitor DUI Prosecution Grant	93,690	93,690
33519 State CDV Grant	288,891	288,891
33521 Solicitor State Funding	420,370	420,370
33527 Solicitor Drug Court Funds	145,450	145,450
	<u>1,403,528</u>	<u>1,403,528</u>
Other Solicitor Revenues (1100 Fund)		
34172 Solicitor Match Funds	55,500	55,500
39510 Solicitor Appropriation of Fund Bal	73,216	73,216
39512 Approp Of FB - Solicitor Vacancies	55,253	55,253
39514 Approp of FB - Sol Open PO's at YE	0	0
39520 Approp of FB - Sol Restricted	151,110	151,110
39521 Approp of FB - Sol Restricted	0	0
	<u>335,079</u>	<u>335,079</u>
Solicitor Revenues (126x funds)		
33512 SC PEBA Retirement Credit - Solicitor	3,793	3,793
36310 Sol DJJ Fund Revenue	60,000	60,000
36310 Sol Pre Trial Revenue	457,070	457,070
34171 Worthless Check Unit	72,010	72,010
39512 Approp of FB - Vacancies	17,826	17,826
39513 DJJ Approp of Fb	3,279	3,279
	<u>613,978</u>	<u>613,978</u>
Total Solicitor Revenue	<u>7,926,585</u>	<u>7,926,585</u>

GENERAL FUND APPROPRIATIONS (SOLICITOR)

Solicitor (1100 fund)		
41241 Solicitor	5,246,584	5,246,584
41242 Solicitor Insurance	347,916	347,916
41243 Mental Health Court	62,018	62,018
41244 Solicitor - Victim Advocate Services	310,294	310,294
41245 Solicitor - Forensic Unit Grant	58,897	58,897
41247 Solicitor - Solicitor DUI Prosecution Grant	74,111	74,111
41250 Solicitor - VOCA Grant	159,196	159,196
41251 Solicitor - Adult Drug Court	164,721	164,721
41252 Solicitor - Juvenile Drug Court	134,080	134,080
41256 Solicitor - CDV Court	286,180	286,180
41259 State Funded Solicitor	468,610	468,610
Solicitor (126x fund)		
41241 Sol DJJ Grant	63,679	63,679
41241 Sol Pre Trial Intervention	459,886	459,886
41241 Sol Fraud Check Unit	90,413	90,413
Total Solicitor Appropriations	<u>7,926,585</u>	<u>7,926,585</u>
TOTAL GENERAL FUND REVENUES (INCL SHERIFF AND SOLICITOR)	<u>117,013,927</u>	<u>116,967,356</u>
TOTAL GENERAL FUND APPROPRIATIONS (INCL SHERIFF & SOLICITOR)	<u>117,013,927</u>	<u>116,967,356</u>

**YORK COUNTY
FISCAL YEAR 2020-2021**

SPECIAL REVENUE/AGENCY FUNDS

	<u>1st Reading</u>	<u>2nd Reading</u>
1150 York County Local Hospitality		
34751 Hospitality Tax	1,000,000	1,000,000
36110 Interest Income	45,000	45,000
39510 Appropriation of Fund Balance	1,375,931	1,650,931
Total Revenues	<u>2,420,931</u>	<u>2,695,931</u>
45411 Appropriations	600,000	875,000
49100 Fund Transfer	1,820,931	1,820,931
Total Appropriations	<u>2,420,931</u>	<u>2,695,931</u>
1210 Economic Development		
39100 Econ. Dev. Account - Transfer from General Fund	778,189	778,189
Total Revenues	<u>778,189</u>	<u>778,189</u>
46510 Economic Development Operations Appropriation	778,189	778,189
Total Appropriations	<u>778,189</u>	<u>778,189</u>
1211 York County Rural Fire Board		
31111 Tax Revenue	4,494,420	4,494,420
31131 Delinquent Taxes	50,000	50,000
33512 SC PEBA Retirement Credit - Fire	3,820	3,820
36110 Interest Income	50,000	50,000
39510 Appropriation of Fund Balance	450,000	450,000
Total Revenues	<u>5,048,240</u>	<u>5,048,240</u>
42230 Appropriations	1,280,427	1,280,427
42240 Appropriations	3,587,813	3,587,813
42250 Appropriations	180,000	180,000
Total Appropriations	<u>5,048,240</u>	<u>5,048,240</u>
1235 Lake Wylie Recreation		
31111 Tax Revenue	1,470,000	1,470,000
31131 Delinquent Taxes	3,000	3,000
34735 Rentals/Reservations	25,000	25,000
34736 Sponsorships	25,000	25,000
36110 Interest Income	10,000	10,000
39510 Appropriation of Fund Balance	80,144	150,000
Total Revenues	<u>1,613,144</u>	<u>1,683,000</u>
45175 Appropriations	492,094	561,950
47100 Principal Payments	750,000	750,000
47200 Interest Payments	371,050	371,050
Total Appropriations	<u>1,613,144</u>	<u>1,683,000</u>
1241 Solid Waste Collection		
31111 Tax Revenue	3,495,660	3,495,660
31131 Delinquent Taxes	40,000	40,000
33512 SC PEBA Retirement Credit - SWC	6,840	6,840
36110 Interest Income	40,000	40,000
39100 Transfer in from 1420	900,000	900,000
39510 Appropriation of Fund Balance	1,932,700	1,932,700
39515 Approp Of FB - Open PO's at YE	0	0
Total Revenues	<u>6,415,200</u>	<u>6,415,200</u>
43231 Appropriations	6,415,200	6,415,200
1242 Recreation		
31111 Tax Revenue	1,248,450	1,248,450
31131 Delinquent Taxes	18,000	18,000
36110 Interest Income	500	500
Total Revenues	<u>1,266,950</u>	<u>1,266,950</u>
45150 Appropriations	1,266,950	1,266,950

**YORK COUNTY
FISCAL YEAR 2020-2021**

	<u>1st Reading</u>	<u>2nd Reading</u>
1245 Destiny Park		
39100 Transfer In	1,820,931	1,820,931
Total Revenues	1,820,931	1,820,931
45413 Appropriations	1,820,931	1,820,931
1250 Emergency Telephone System		
33512 SC PEBA Retirement Credit	3,556	3,556
34251 Subscriber Fee Operations	750,000	750,000
36110 Interest Income	15,000	15,000
36311 State Reimbursement	381,500	381,500
Total Revenues	1,150,056	1,150,056
42720 Appropriations	1,150,056	1,150,056
Total Appropriations	1,150,056	1,150,056
3481 York Technical College		
31111 Tax Revenue	5,174,450	5,174,450
31131 Delinquent Taxes	80,000	80,000
Total Revenues	5,254,450	5,254,450
46530 Appropriations	5,254,450	5,254,450
3483 Culture and Heritage Commission		
31111 Tax Revenue	3,571,100	3,571,100
31131 Delinquent Taxes	65,000	65,000
Total Revenues	3,636,100	3,636,100
45130 CHC Appropriations	3,636,100	3,636,100
Total Appropriations	3,636,100	3,636,100
3484 York County Library		
31111 Tax Revenue	6,592,800	6,592,800
31131 Delinquent Taxes	110,000	110,000
39510 Appropriation of Fund Balance	0	0
Total Revenues	6,702,800	6,702,800
45510 Library Appropriations	6,702,800	6,702,800
Total Appropriations	6,702,800	6,702,800

FIRE DISTRICTS

1221 Bethesda Rural Fire District		
31111 Tax Revenue	89,700	89,700
31131 Delinquent Taxes	200	200
36110 Interest Income	100	100
Total Revenues	90,000	90,000
42280 Appropriations	90,000	90,000
1222 Flint Hill Rural Fire District		
31111 Tax Revenue	1,975,000	1,975,000
31131 Delinquent Taxes	40,000	40,000
36110 Interest Income	5,000	5,000
Total Revenues	2,020,000	2,020,000
42280 Appropriations	2,020,000	2,020,000
1223 Lesslie Rural Fire District		
31111 Tax Revenue	374,850	374,850
31131 Delinquent Taxes	6,000	6,000
36110 Interest Income	14,360	14,360
Total Revenues	395,210	395,210
42280 Appropriations	395,210	395,210

**YORK COUNTY
FISCAL YEAR 2020-2021**

	<u>1st Reading</u>	<u>2nd Reading</u>
1224 Newport Rural Fire District		
31111 Tax Revenue	436,800	436,800
31131 Delinquent Taxes	1,732	1,732
36110 Interest Income	500	500
Total Revenues	<u>439,032</u>	<u>439,032</u>
42280 Appropriations	439,032	439,032
1225 Oakdale Rural Fire District		
31111 Tax Revenue	70,000	70,000
31131 Delinquent Taxes	3,000	3,000
36110 Interest Income	600	600
39510 Appropriation of Fund Balance		0
Total Revenues	<u>73,600</u>	<u>73,600</u>
42280 Appropriations	73,600	73,600
1226 Riverview Rural Fire District		
31111 Tax Revenue	399,365	399,365
31131 Delinquent Taxes	7,000	5,000
36110 Interest Income	10,397	9,872
39510 Appropriation of Fund Balance	0	305,000
Total Revenues	<u>416,762</u>	<u>719,237</u>
42280 Appropriations	416,762	719,237
1227 Bethel Rural Fire District		
31111 Tax Revenue	800,800	800,800
31131 Delinquent Taxes	2,000	2,000
36110 Interest Income	3,102	3,102
39510 Appropriation of Fund Balance	800,000	800,000
Total Revenues	<u>1,605,902</u>	<u>1,605,902</u>
42280 Appropriations	1,605,902	1,605,902

DEBT RESERVE FUND

1322 York County Debt Reserve Fund		
31315 Transfer from General Fund	2,747,000	2,747,000
Total Revenues	<u>2,747,000</u>	<u>2,747,000</u>
47100 Principal Payments	2,747,000	2,747,000

CAPITAL PROJECTS FUNDS

1420 Capital Facilities		
31316 Transfer from General Fund Sheriff	2,747,000	2,747,000
36110 Interest Income	10,000	10,000
39510 Appropriation of Fund Balance	890,000	890,000
Total Revenues	<u>3,647,000</u>	<u>3,647,000</u>
49100 Fund Transfer to 1241	900,000	900,000
55143 Purchase of New Collection Center	0	0
55670 Future Sheriff facility	2,747,000	2,747,000
Total Appropriations	<u>3,647,000</u>	<u>3,647,000</u>

**YORK COUNTY
FISCAL YEAR 2020-2021**

	<u>1st Reading</u>	<u>2nd Reading</u>
1421 Capital Facilities		
39510 Appropriation of Fund Balance	4,600,000	4,600,000
Total Revenues	<u>4,600,000</u>	<u>4,600,000</u>
56200 Family Court/Heckle	1,600,000	1,600,000
56300 Heckle Renovations	2,200,000	2,200,000
56400 Moss Justice Center Expansion	800,000	800,000
Total Appropriations	<u>4,600,000</u>	<u>4,600,000</u>
1422 Capital Projects - Buildings and IT		
31111 Tax Revenue	3,983,150	3,983,150
31131 Delinquent Tax Revenue	40,000	40,000
39510 Appropriation of Fund Balance	951,488	951,488
Total Revenues	<u>4,974,638</u>	<u>4,974,638</u>
57100 Capital Projects - Non IT	2,815,988	2,815,988
57200 Capital Projects - IT	2,158,650	2,158,650
Total Appropriations	<u>4,974,638</u>	<u>4,974,638</u>
1425 Traffic Impact Agreements		
36525 Traffic Impact Agreement Income	50,000	50,000
39510 Appropriation of Fund Balance	300,000	300,000
Total Revenues	<u>350,000</u>	<u>350,000</u>
51001 Appropriations	350,000	350,000
1460 Capital Projects Sales Tax - 2003		
39510 Appropriation of Fund Balance	15,500,000	15,500,000
Total Revenues	<u>15,500,000</u>	<u>15,500,000</u>
53300 Appropriations	15,500,000	15,500,000
1470 Capital Projects Sales Tax - Pennies 3		
39510 Appropriation of Fund Balance	75,500,000	75,500,000
Total Revenues	<u>75,500,000</u>	<u>75,500,000</u>
55000 Appropriations	75,500,000	75,500,000
1480 Capital Projects Sales Tax - Pennies 4		
31310 Fund Revenue-Sales Tax	32,000,000	32,000,000
Total Revenues	<u>32,000,000</u>	<u>32,000,000</u>
58000 Appropriations	32,000,000	32,000,000
1481 State "C" Funds		
36310 "C" Fund Revenue	4,400,000	4,400,000
39510 Appropriation of Fund Balance	11,000,000	11,000,000
Total Revenues	<u>15,400,000</u>	<u>15,400,000</u>
43122 Appropriations	15,400,000	15,400,000
1485 New C Funds for State Roads		
39510 Appropriation of Fund Balance	910,000	910,000
Total Revenues	<u>910,000</u>	<u>910,000</u>
42353 Appropriations	910,000	910,000
2112 Water/Sewer Capital Projects		
39315 Transfer from W/S Operations	16,000,000	16,000,000
Total Revenues	<u>16,000,000</u>	<u>16,000,000</u>
43252 Appropriations	16,000,000	16,000,000

**YORK COUNTY
FISCAL YEAR 2020-2021**

ENTERPRISE FUNDS

	<u>1st Reading</u>	<u>2nd Reading</u>
2111 Water/Sewer		
33512 SC PEBA Retirement Credit - WS	11,234	11,234
34941 Miscellaneous Charges	3,000	3,000
34942 Water Charges	11,800,000	11,800,000
34943 Sewer Charges	11,000,000	11,000,000
34944 Water Taps	950,000	950,000
34945 Sewer Taps	950,000	950,000
34946 CWS and Tega Cay Tap Fees	500,000	500,000
34947 Activate/Reconnect Sewer	70,000	70,000
34948 Irrigation Charges	1,800,000	1,800,000
34949 Meter Boxes Changes/Additions	15,000	15,000
34950 Meter Set Fees	400,000	400,000
34951 Tap Fees	10,000	10,000
34953 Blue Granite Water Capital Recovery	67,602	67,602
34954 Blue Granite Wastewater Capital Recovery	128,211	128,211
34955 Blue Granite Franchise Fee	3,916	3,916
36110 Interest Income	350,000	350,000
36310 Miscellaneous Income	30,000	30,000
39510 Appropriation of Retained Earnings	11,599,653	11,599,653
Total Revenues	<u>39,688,616</u>	<u>39,688,616</u>
43251 Appropriations	23,688,616	23,688,616
49100 Fund Transfer	16,000,000	16,000,000
Total Appropriations	<u>39,688,616</u>	<u>39,688,616</u>
2121 Solid Waste Disposal		
33512 SC PEBA Retirement Credit - SWD	5,569	5,569
33650 Tire Revenues	110,000	110,000
34431 Recyclables Revenue	8,000	8,000
36110 Interest Income	109,865	109,865
36310 Landfill/Tipping Fee Income	7,500,000	7,500,000
39510 Appropriation of Fund Balance	625,000	625,000
39517 Approp Of FB - Open PO's at YE		0
Total Revenues	<u>8,358,434</u>	<u>8,358,434</u>
43241 Appropriations	8,358,434	8,358,434
Total Appropriations	<u>8,358,434</u>	<u>8,358,434</u>

SUMMARY OF ALL FUNDS

GENERAL FUND		
Total Revenues	117,013,927	116,967,356
Total Appropriations	117,013,927	116,967,356
SPECIAL REVENUE/AGENCY FUNDS		
Total Revenues	36,106,991	36,451,847
Total Appropriations	36,106,991	36,451,847
FIRE DISTRICTS		
Total Revenues	5,040,506	5,342,981
Total Appropriations	5,040,506	5,342,981
DEBT RESERVE FUND		
Total Revenues	2,747,000	2,747,000
Total Appropriations	2,747,000	2,747,000
CAPITAL PROJECTS FUNDS		
Total Revenues	168,881,638	168,881,638
Total Appropriations	168,881,638	168,881,638
ENTERPRISE FUNDS		
Total Revenues	48,047,050	48,047,050
Total Appropriations	48,047,050	48,047,050
Total Revenues all Funds	<u>377,837,112</u>	<u>378,437,872</u>
Total Appropriations all Funds	<u>377,837,112</u>	<u>378,437,872</u>

YORK COUNTY FISCAL YEAR 2020-2021

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejection of any occupant or tenant in possession of any property at any time when ejection shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$4,494,420 which shall be utilized for the support of the Rural Fire program. The sum of \$450,000 is appropriated from the June 30, 2019 Rural Fire Board fund balance. The total amount appropriated for the Rural Fire Board is \$5,048,240.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$89,700 which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$90,000.

YORK COUNTY FISCAL YEAR 2020-2021

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,975,000 which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$2,020,000.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$374,850 which shall be utilized for the support of the Lesslie Rural Fire District. The total amount appropriated for the Lesslie Rural Fire District is \$395,210.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$436,800 which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$439,032.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$70,000 which shall be utilized for the support of the Oakdale Rural Fire District. The total amount appropriated for the Oakdale Rural Fire District is \$73,600.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$399,365 which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$305,000 is appropriated from the June 30, 2019 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$719,237.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$800,800 which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$800,000 is appropriated from the June 30, 2019 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$1,605,902.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$5,174,450 which shall be distributed to York Technical College for the support of this institution. The total amount appropriated for York Technical College Operations is \$5,254,450.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$3,571,100 which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$3,636,100.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$6,592,800 which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$6,702,800.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,495,660 which shall be utilized for the support of Solid Waste Collection. The sum of \$1,932,700 is appropriated from the June 30, 2019 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$6,415,200.

SECTION 21: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 22: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

SECTION 23: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

YORK COUNTY FISCAL YEAR 2020-2021

SECTION 24: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

SECTION 25: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2019 were \$9,663,393 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2020-2021 are \$2,235,596 for the General Fund, \$8,976 for the Economic Development Fund, \$36,538 for the Rural Fire Board Fund, \$3,432 for the Lake Wylie Recreation Fund, \$217,262 for the Solid Waste Collection Fund, \$485 for the Emergency Telephone System Fund, \$123,940 for the Water/Sewer Fund, and 635,062 for the Solid Waste Disposal Fund.

SECTION 26: York County Radio Replacement Fund Balance Reserves at June 30, 2019 were \$3,379,136 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2020-2021 are \$704,367 for the General Fund, \$374,486 for the Fire Board Fund, \$7,886 for the Solid Waste Collection Fund, \$13,637 for the Water/Sewer Fund, and \$4,094 for the Solid Waste Disposal Fund.

SECTION 27: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect estimated subscriber fees totaling \$750,000 which shall be utilized for the support of the Emergency Telephone System. The total amount appropriated for the Emergency Telephone System is \$1,150,056.

SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,248,450 which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,266,950. Payments to Municipalities shall be made semiannually. These payments are made to allow children who live in the unincorporated area to participate in organized sports provided through the municipality's park programs. Any municipalities who charge fees to families in the unincorporated area greater than fees charged for families in the municipality limits or which do not allow families from the unincorporated area to participate are ineligible to receive these funds. These funds will be allocated based upon a formula unanimously agreed upon by the eligible municipalities or if that is not achievable by July 1, 2020, then by a formula calculated by the County Chief Financial Officer and approved by Council.

SECTION 29: Millage Cap Exception Usage (Reserve Account)
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 59.1 mills, which is less than or equal to the rate allowed by law, an additional 2.9 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,470,000 which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The sum of \$150,000 is appropriated from the June 30, 2019 Lake Wylie Parks and Recreation fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$1,683,000.

SECTION 31: Notwithstanding the provisions of Section 23, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff

SECTION 32: Overnight camping rentals at the York County Ebenezer Park recreation facility shall be assessed the following taxes pursuant to established law: 5% South Carolina sales tax, 2% South Carolina accommodations tax, 1% Pennies for Progress capital tax, and 3% local accommodations tax. These collected taxes will represent an 11% tax on campsite rental fees that range from \$31 to \$16 with eligible discounts.

SECTION 33: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

SECTION 34: Per Ordinance 2918, an Economic Development Fund was established effective July 1, 2018. General Fund revenues are used to support the Economic Development fund 1210 through a transfer out.

SECTION 35: York County Technology Replacement Fund ordinance 2403 is rescinded as of June 30, 2020.

YORK COUNTY
FISCAL YEAR 2020-2021

SECTION 36: This ordinance shall take effect on July 1, 2020. Adopted this 15th day of June 2020.

Michael Johnson, Chairman

Christi Cox, Vice Chairman

J. Britt Blackwell, Council Member

Allison Love, Council Member

Robert Winkler, Council Member

Joel Hamilton, Council Member

William "Bump" Roddey, Council Member

Attest:

David E. Hudspeth