

YORK COUNTY FISCAL YEAR 2019-2020

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2019; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2019; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; AND PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2020, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2019-2020. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2019-2020.

GENERAL FUND REVENUES (excluding Sheriff and Solicitor)

	1st Reading
Property Taxes	
31111 Ordinary County Taxes	39,128,000
31111 Ordinary County Taxes - Economic Development	50,000
31116 Merchant's Inventory	189,920
31117 Multi County Park	75,000
31131 Delinquent Taxes	950,000
31133 Returned Checks	5,700
31134 Temporary Tag Revenue	2,900
31135 Decal Issuance	195,000
	40,596,520
State of South Carolina/Federal Grants	
33510 Aid to Subdivisions (Local Government Fund)	8,710,276
33512 SC PEBA Retirement Credit	233,656
33523 Voter Registration Aid	235,000
33524 Veteran's Affairs	6,700
33528 State-York County Public Defender	925,000
33529 State-Union County Public Defender	115,000
33532 Sunday Alcohol Sale Permits	45,000
33610 Accommodations Tax - State	210,000
33621 Carowinds Infrastructure	300,000
36321 Subscriber Fees-State Reimbursement	94,560
36500 Miscellaneous Grant Awards	600,000
	11,475,192
York County Revenues	
34150 Stormwater Fines	12,000
34151 Planning	2,600,000
34152 Zoning Fees	300,000
34153 Stormwater	200,000
34191 Cable TV Franchises	950,000
34252 Emergency Management/Duke Power	208,000
34411 Road Maintenance Revenue	30,000
34431 Recyclables Revenue	550,000
34511 Coroner's Office	20,000
34531 Medical Services for Indigent	1,621,876
34551 Animal Control	70,000
34552 Animal Control Donations	3,500
34741 Ebenezer Park	425,000
34742 Ebenezer Park - Store	17,500
34750 Accommodations Tax - County	350,000
36110 Interest Income	750,000
36210 Rent	25,000
36310 Miscellaneous	200,000
36312 Public Defender-Union County	100,000
39210 Sales of County Property	100,000
39503 Appropriation of Duke Power Fund Balance	39,673
39504 Appropriation of York County Forever Fund Balance	0
39510 Appropriation of Fund Balance - Transfer to Capital Project Fund	2,000,000
39510 Appropriation of Fund Balance - Budget Deficit	84,936

**YORK COUNTY
FISCAL YEAR 2019-2020**

	1st Reading
39512 Approp Of FB - Vacancies	800,000
39514 Approp Of FB - Open PO's at YE	0
39519 Approp of FB - Animal Control Donations	25,000
	11,482,485
Intergovernmental Services	
33911 Collection of Municipal Taxes	57,000
33920 Magistrate Svcs - City of York	2,500
33932 Tega Cay Dispatch Reimbursement	114,000
33952 MJDU - Municipal	42,000
33956 Public Defender - Miscellaneous	94,008
	309,508
Clerk of Court	
34111 Child Support Enforcement	800,000
34112 Fines Collected	40,000
34113 Fees Collected	17,000
34114 Stamps Sold	2,800,000
34115 Collection Costs	5,000
34116 Prison Work Release	12,000
34117 Family Court Fees Collected	85,000
34118 Real Estate Fees Collected	650,000
34119 Victim Bill of Rights-Clerk of Court	105,000
34120 Passport Fees Collected	275,000
34123 Common Pleas Fees Collected	120,000
34124 Bond Estreatment - General Sessions	40,000
	4,949,000
Magistrates	
34141 Bethel - Kings Mountain	140,000
34142 Bullock Creek	45,000
34143 York - Bethesda	280,000
34144 Fort Mill	150,000
34145 Catawba - Ebenezer	350,000
34146 DUI Court	70,000
34149 Victim Bill of Rights-Magistrates	100,000
	1,135,000
Probate Judge	
34121 Fees Collected	450,000
34125 Probate Advertising	60,000
	510,000
Master-in-Equity	
34131 Fees Collected	225,000
	225,000
Total GENERAL FUND Revenues (excluding Sheriff and Solicitor)	
	70,682,705

GENERAL FUND APPROPRIATIONS (excluding Sheriff and Solicitor)

41110 County Council	261,431
41211 Clerk of Court	3,059,718
41215 Circuit Court	200,040
41216 Family Court	63,460
41217 Clerk of Court IV-D	256,200
41219 Passport Office	17,200
41230 Public Defender	2,694,057
41231 Public Defender /Union County	274,073
41260 Probate Judge	814,271
41270 Master-in-Equity	338,734
41281 Magistrate - Bethel/Kings Mountain	400,309
41282 Magistrate - Bullock Creek	144,619
41283 Magistrate - York/Bethesda	379,429
41284 Magistrate - Catawba/Ebenezer	616,605
41285 Magistrate - Fort Mill	527,618
41286 Magistrate - Central Civil Court	127,162
41288 Ministerial Magistrate	735,104

YORK COUNTY
FISCAL YEAR 2019-2020

	<u>1st Reading</u>	
41289	DUI Court	253,812
41320	County Manager	935,802
41410	Registration and Elections	875,890
41512	Treasurer/Finance	899,034
41513	Auditing and Accounting Services	41,000
41515	Tax Collector	991,260
41521	Auditor	697,596
41531	Tax Assessor	1,905,603
41541	Purchasing	493,172
41542	Warehouse Operations	51,257
41610	County Attorney	774,223
41611	External Legal Services	80,000
41711	Human Resources	538,566
41721	Risk Management	177,687
41911	Planning and Development - Admin.	726,418
41912	Planning and Development - Planning	373,965
41913	Planning and Development - Building Inspect.	874,104
41914	Planning and Development - Zoning	658,727
41917	York County Forever	100,000
41918	Planning and Development Coordinating Center	451,904
41925	Planning and Development-Development Services Team	1,172,819
41931	Association of Counties	23,907
41932	Catawba Regional Planning	87,758
41938	120 Elliot St	36,264
41939	Passport Rh	5,700
41940	Fire Training Building Maintenance	46,250
41941	Superintendent of County Property	1,999,757
41942	Justice Center Building Maintenance	2,181,203
41943	DSS Bldg. Maintenance	73,887
41944	Communications Building Maintenance	94,300
41945	Reserve Center Building Maintenance	37,660
41946	Prison Building Maintenance	143,700
41947	White Street Property/Building Maintenance	15,000
41948	Coroner/Building Maintenance	11,500
41949	Legal Building	18,700
41950	Probation/Parole Modular	7,075
41951	Equipment Maintenance	1,013,364
41961	Information Technology	3,243,775
41962	Geographic Information System	456,591
41963	Records Management	205,875
41971	Courthouse Maintenance	67,150
41972	EC Black Building Maintenance	12,200
41975	Finance/Tax Building Maintenance	35,250
41976	York Health Department Maintenance	14,375
41977	Clemson Building Maintenance	11,725
41978	Law Enforcement Training Building Maintenance	34,200
41979	Clover Magistrate Building Maintenance	23,915
41980	Clover Sheriff's Building Maintenance	23,642
41981	Hwy 49 Bike Path Maintenance	2,500
41982	Animal Shelter Building Maintenance	115,900
41983	Public Works Building Maintenance	166,460
41984	K-9 Building Maintenance	8,875
41985	Firing Range Building Maintenance	3,250
41986	Heckle Office Building Maintenance	241,200
41987	County Office Building Maintenance	69,370
41988	Economic Development Building Maintenance	14,550
41990	Fort Mill Sheriff's District Office Building Maintenance	5,990
41993	Govt Center Building Maintenance	224,175
41994	Family Court Building Maintenance	224,250
42710	Public Safety - Communications	2,561,371
42730	Radio System	3,369,129
42810	Coroner	1,214,057
42911	Emergency Management	586,040
42914	Emergency Mgt/Duke Power	247,673
43111	Public Works	259,360

YORK COUNTY
FISCAL YEAR 2019-2020

	<u>1st Reading</u>
43112 Road Maintenance	3,626,044
43113 Prison Operations	2,340,747
43114 Prison Programs	1,500
43118 Animal Control	1,956,474
43119 Animal Control Donations	25,000
43121 County Engineering	1,075,097
43211 Solid Waste Recycling	2,728,004
44140 DSS and DHEC Direct Assistance	30,000
44420 State Medically Indigent Assistance Act	1,621,876
44610 Veteran's Affairs	422,043
45210 Ebenezer Park	490,842
45212 Park Store	23,100
45410 Accommodations Tax - Pass Through	210,000
45412 Local Accommodations Tax	162,500
46341 City of Rock Hill	265,000
46400 County/City Airport	34,314
46521 Tourism Infrastructure Admissions Tax Projects (Carowinds Area)	300,000
46527 Economic Development Projects 35.150	50,000
48511 Salary Adjustments	832,000
48512 Employee Health Insurance	2,300,000
48513 Salary Contingency Fund	124,550
48514 Annual Retirement/Leave	342,513
48515 Unemployment Fund	25,000
48516 Worker's Compensation Insurance	995,000
48517 Bond Insurance	15,000
48518 Tort and Fidelity Insurance	550,000
48613 Soil and Water Conservation District	12,675
48614 County Rescue Squads	33,465
48615 Keystone	125,000
48616 York County Board of Disabilities	108,050
48621 York County Council on Aging	88,750
48623 Lake Wylie Marine Commission	25,000
48624 Cooperative Extension Service	35,323
48626 Safe Passage	25,000
48700 Contingency Fund	300,000
48816 FTA/State Demand Response	85,000
48901 Sunday Alcohol Sales Projects	45,000
49000 Contingency for Grant Awards	600,000
49100 Fund Transfer to Debt Reserve fund	2,680,000
49100 Fund Transfer to Economic Development fund	751,096
49100 Fund Transfer to 1420 for future Sheriff facility	2,000,000
TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and Solicitor)	<u>70,682,705</u>

**YORK COUNTY
FISCAL YEAR 2019-2020**

GENERAL FUND REVENUES (SHERIFF)

	1st Reading
Property Taxes	
31111 Ordinary County Taxes - Sheriff	34,974,000
31131 Delinquent Taxes - Sheriff	390,000
	35,364,000
State of South Carolina/Federal Grants	
33137 Joint Terrorism Task Force	15,000
33181 Dna Backlog Red Grt	73,127
33185 Jag Grant Fy18	31,642
33187 Sheriff VOCA Grt 1V18089	53,463
33188 JAG Gt 2018-DJ-BX-0819	30,863
33189 Dna Grant 2018-Dn-Bx-0083	57,880
33513 SC PEBA Retirement Credit - Sheriff	153,584
36501 Sheriff Misc Grant Awards	702,025
	1,117,584
Intergovernmental Services	
33914 Victim's Advocate - Municipal	36,000
33921 School Resource Officers	592,313
33954 Detention Inmate Meals - Municipal	165,000
	793,313
Other Sheriff Revenues (1100 Fund)	
34211 Fees Collected	28,500
34212 Record Search	3,500
34213 SSA Incentive - Detention Center	35,000
34221 Detention Center - Telephone Commission	80,000
34222 Detention Center - Medical Recoupment	30,000
39512 Approp Of FB - Sheriff Vacancies	855,621
39514 Approp Of FB - Sheriff Open PO's at YE	0
Other Sheriff Revenues (1282 Fund)	
36310 Sheriff Drug Fund Revenue	3,770
	1,036,391
Total Sheriff Revenue	38,311,288

GENERAL FUND APPROPRIATIONS (SHERIFF)

Sheriff (1100 fund)	
42111 Sheriff	22,290,662
42112 Sheriff - Victim Advocate	351,859
42118 Sheriff - School Resource - County/School	87,099
42121 Sheriff - School Resource - CHMS	81,257
42127 Sheriff - School Resource - Clover	83,094
42128 Sheriff Sro Csd Ms	206,992
42129 Sher Sro Csd 9Th Ga	92,004
42130 Ysd Hick Grove-Sharon Elem	129,731
42181 Dna Backlog Red Fy18	21,317
42182 Sheriff Voca Grt Fy18	64,113
42185 Jag Grt Fy17-0544	31,642
42188 Jag Grt 2018-Dj-Bx-0819	30,863
42189 Dna Grt 2018-Dn-Bx-0083	57,880
42311 Detention Center	11,371,730
42312 Detention Center Programs	20,250
49001 Sheriff Contingency for grant awards	707,025
49101 Transfer to 1420 for future facility	2,680,000
Sheriff (1282 fund)	
42111 Sheriff Drug Fund	3,770
Total Sheriff	38,311,288

YORK COUNTY
FISCAL YEAR 2019-2020

GENERAL FUND REVENUES (SOLICITOR)

	1st Reading
Property Taxes	
31111 Ordinary County Taxes - Solicitor	5,092,000
31131 Delinquent Taxes - Solicitor	60,000
	5,152,000
State of South Carolina/Federal Grants	
33420 Solicitor VOCA Grant	129,159
33423 Solicitor JAG CDV Grant	42,161
33514 SC PEBA Retirement Credit - Solicitor	33,931
33517 State Sol Pos Funding	315,000
33518 Solicitor DUI Prosecution Grant	93,690
33519 State CDV Grant	271,205
33521 Solicitor State Funding	420,370
33527 Solicitor Drug Court Funds	145,450
	1,450,966
Other Solicitor Revenues (1100 Fund)	
34172 Solicitor Match Funds	32,289
39512 Approp Of FB - Solicitor Vacancies	22,822
39514 Approp of FB - Sol Open PO's at YE	0
39520 Approp of FB - Sol Restricted	150,000
39521 Approp of FB - Sol Restricted	25,000
	230,111
Solicitor Revenues (126x funds)	
33512 SC PEBA Retirement Credit - Solicitor	3,793
36310 Sol DJJ Fund Revenue	60,000
36310 Sol Pre Trial Revenue	454,971
34171 Worthless Check Unit	75,263
39512 Approp of FB - Vacancies	17,826
39513 DJJ Approp of Fb	2,272
	614,125
Total Solicitor Revenue	7,447,202

GENERAL FUND APPROPRIATIONS (SOLICITOR)

Solicitor (1100 fund)	
41241 Solicitor	5,127,826
41243 Mental Health Court	59,867
41244 Solicitor - Victim Advocate Services	312,014
41245 Solicitor - Forensic Unit Grant	56,716
41247 Solicitor - Solicitor DUI Prosecution Grant	69,082
41250 Solicitor - VOCA Grant	155,810
41251 Solicitor - Adult Drug Court	162,517
41252 Solicitor - Juvenile Drug Court	131,563
41256 Solicitor - CDV Court	259,943
41258 Solicitor - JAG CDV Grant	37,493
41259 State Funded Solicitor	460,246
Solicitor (126x fund)	
41241 Sol DJJ Grant	62,672
41241 Sol Pre Trial Intervention	457,787
41241 Sol Fraud Check Unit	93,666
Total Solicitor Appropriations	7,447,202
TOTAL GENERAL FUND REVENUES (INCLUDING SHERIFF AND SOLICITOR)	116,441,195
TOTAL GENERAL FUND APPROPRIATIONS (INCLUDING SHERIFF AND SOLICITOR)	116,441,195

**YORK COUNTY
FISCAL YEAR 2019-2020**

SPECIAL REVENUE/AGENCY FUNDS

	<u>1st Reading</u>
1150 York County Local Hospitality	
34751 Hospitality Tax	2,850,000
36110 Interest Income	45,000
39510 Appropriation of Fund Balance	4,199,469
Total Revenues	<u>7,094,469</u>
45411 Appropriations	3,225,000
49100 Fund Transfer	3,869,469
Total Appropriations	<u>7,094,469</u>
1210 Economic Development	
39100 Econ. Dev. Account - Transfer from General Fund	751,096
Total Revenues	<u>751,096</u>
46510 Economic Development Operations Appropriation	751,096
Total Appropriations	<u>751,096</u>
1211 York County Rural Fire Board	
31111 Tax Revenue	3,772,000
31131 Delinquent Taxes	50,000
33512 SC PEBA Retirement Credit - Fire	3,820
36110 Interest Income	30,000
39510 Appropriation of Fund Balance	85,227
Total Revenues	<u>3,941,047</u>
42230 Appropriations	767,021
42240 Appropriations	3,174,026
Total Appropriations	<u>3,941,047</u>
1235 Lake Wylie Recreation	
31111 Tax Revenue	1,462,500
31131 Delinquent Taxes	3,000
36110 Interest Income	80,000
39510 Appropriation of Fund Balance	10,326,282
Total Revenues	<u>11,871,782</u>
45175 Appropriations	9,687,404
47100 Principal Payments	1,740,000
47200 Interest Payments	444,378
Total Appropriations	<u>11,871,782</u>
1241 Solid Waste Collection	
31111 Tax Revenue	3,362,000
31131 Delinquent Taxes	40,000
33512 SC PEBA Retirement Credit - SWC	6,840
36110 Interest Income	20,000
39510 Appropriation of Fund Balance	710,735
39515 Approp Of FB - Open PO's at YE	0
Total Revenues	<u>4,139,575</u>
43231 Appropriations	4,139,575
1242 Recreation	
31111 Tax Revenue	1,230,000
31131 Delinquent Taxes	18,000
36110 Interest Income	1,500
Total Revenues	<u>1,249,500</u>
45150 Appropriations	1,249,500
1245 Destiny Park	
39100 Transfer In	3,869,469
Total Revenues	<u>3,869,469</u>
45413 Appropriations	3,869,469

YORK COUNTY
FISCAL YEAR 2019-2020

	1st Reading
1250 Emergency Telephone System	
33512 SC PEBA Retirement Credit	3,556
34251 Subscriber Fee Operations	700,000
36110 Interest Income	14,000
36311 State Reimbursement	429,162
39510 Appropriation of Fund Balance	107,611
Total Revenues	1,254,329
42720 Appropriations	1,254,329
Total Appropriations	1,254,329
3481 York Technical College	
31111 Tax Revenue	5,050,500
31131 Delinquent Taxes	95,000
Total Revenues	5,145,500
46530 Appropriations	5,145,500
3483 Culture and Heritage Commission	
31111 Tax Revenue	3,484,000
31131 Delinquent Taxes	65,000
Total Revenues	3,549,000
45130 CHC Appropriations	3,549,000
Total Appropriations	3,549,000
3484 York County Library	
31111 Tax Revenue	6,432,000
31131 Delinquent Taxes	110,000
39510 Appropriation of Fund Balance	
Total Revenues	6,542,000
45510 Library Appropriations	6,542,000
Total Appropriations	6,542,000
FIRE DISTRICTS	
1221 Bethesda Rural Fire District	
31111 Tax Revenue	87,750
31131 Delinquent Taxes	1,000
36110 Interest Income	500
Total Revenues	89,250
42280 Appropriations	89,250
1222 Flint Hill Rural Fire District	
31111 Tax Revenue	1,850,000
31131 Delinquent Taxes	12,070
36110 Interest Income	2,000
Total Revenues	1,864,070
42280 Appropriations	1,864,070
1223 Lesslie Rural Fire District	
31111 Tax Revenue	367,500
31131 Delinquent Taxes	5,000
36110 Interest Income	11,520
Total Revenues	384,020
42280 Appropriations	384,020

**YORK COUNTY
FISCAL YEAR 2019-2020**

	1st Reading
1224 Newport Rural Fire District	
31111 Tax Revenue	414,000
31131 Delinquent Taxes	5,750
36110 Interest Income	1,000
Total Revenues	420,750
42280 Appropriations	420,750
1225 Oakdale Rural Fire District	
31111 Tax Revenue	70,000
31131 Delinquent Taxes	3,000
36110 Interest Income	600
39510 Appropriation of Fund Balance	58,200
Total Revenues	131,800
42280 Appropriations	131,800
1226 Riverview Rural Fire District	
31111 Tax Revenue	385,594
31131 Delinquent Taxes	7,000
36110 Interest Income	11,714
39510 Appropriation of Fund Balance	0
Total Revenues	404,308
42280 Appropriations	404,308
1227 Bethel Rural Fire District	
31111 Tax Revenue	769,500
31131 Delinquent Taxes	5,000
36110 Interest Income	21,046
39510 Appropriation of Fund Balance	179,320
Total Revenues	974,866
42280 Appropriations	974,866

DEBT RESERVE FUND

1322 York County Debt Reserve Fund	
31315 Transfer from General Fund	2,680,000
Total Revenues	2,680,000
47100 Principal Payments	2,680,000

CAPITAL PROJECTS FUNDS

1420 Capital Facilities	
31312 Transfer from General Fund	2,000,000
31316 Transfer from General Fund Sheriff	2,680,000
39510 Appropriation of Fund Balance	4,800,000
Total Revenues	9,480,000
55141 Law Office	800,000
55142 Finance Building	450,000
55143 Purchase of Baxter Collection Center	900,000
55300 Capital Facilities and/or Projects	300,000
55610 EC Black Building Renovations	1,500,000
55640 Heckle Renovations	750,000
55660 Recycling Center	100,000
55670 Future Sheriff facility	4,680,000
Total Appropriations	9,480,000

YORK COUNTY
FISCAL YEAR 2019-2020

	1st Reading
1421 Capital Facilities	
39510 Appropriation of Fund Balance	17,000,000
Total Revenues	17,000,000
56200 Family Court/Heckle	10,000,000
56400 Moss Justice Center Expansion	7,000,000
Total Appropriations	17,000,000
1422 Capital Projects - Buildings and IT	
31111 Tax Revenue	3,886,000
31131 Delinquent Tax Revenue	6,506
39510 Appropriation of Fund Balance	450,000
Total Revenues	4,342,506
57100 Capital Projects - Non IT	3,065,218
57200 Capital Projects - IT	1,277,288
Total Appropriations	4,342,506
1425 Traffic Impact Agreements	
36525 Traffic Impact Agreement Income	100,000
39510 Appropriation of Fund Balance	700,000
Total Revenues	800,000
51001 Appropriations	800,000
1460 Capital Projects Sales Tax - 2003	
39510 Appropriation of Fund Balance	5,000,000
Total Revenues	5,000,000
53300 Appropriations	5,000,000
1470 Capital Projects Sales Tax - Pennies 3	
39510 Appropriation of Fund Balance	36,000,000
Total Revenues	36,000,000
55000 Appropriations	36,000,000
1480 Capital Projects Sales Tax - Pennies 4	
31310 Fund Revenue-Sales Tax	24,000,000
Total Revenues	24,000,000
58000 Appropriations	24,000,000
1481 State "C" Funds	
36310 "C" Fund Revenue	6,200,000
39510 Appropriation of Fund Balance	10,000,000
Total Revenues	16,200,000
43122 Appropriations	16,200,000
1485 New C Funds for State Roads	
39510 Appropriation of Fund Balance	940,000
Total Revenues	940,000
42353 Appropriations	940,000
2112 Water/Sewer Capital Projects	
39315 Transfer from W/S Operations	22,000,000
Total Revenues	22,000,000
43252 Appropriations	22,000,000

**YORK COUNTY
FISCAL YEAR 2019-2020**

ENTERPRISE FUNDS

	1st Reading
2111 Water/Sewer	
33512 SC PEBA Retirement Credit - WS	11,234
34941 Miscellaneous Charges	2,500
34942 Water Charges	10,200,000
34943 Sewer Charges	9,000,000
34944 Water Taps	875,000
34945 Sewer Taps	875,000
34947 Activate/Reconnect Sewer	70,000
34948 Irrigation Charges	1,200,000
34949 Meter Boxes Changes/Additions	15,000
34950 Meter Set Fees	400,000
34951 Tap Fees	20,000
36110 Interest Income	350,000
36310 Miscellaneous Income	30,000
39510 Appropriation of Retained Earnings	20,609,393
Total Revenues	43,658,127
43251 Appropriations	21,658,127
49100 Fund Transfer	22,000,000
Total Appropriations	43,658,127
 2121 Solid Waste Disposal	
33512 SC PEBA Retirement Credit - SWD	5,569
33650 Tire Revenues	110,000
34431 Recyclables Revenue	10,000
36110 Interest Income	130,000
36310 Landfill/Tipping Fee Income	7,022,000
39510 Appropriation of Fund Balance	1,304,744
39517 Approp Of FB - Open PO's at YE	
Total Revenues	8,582,313
43241 Appropriations	8,582,313
Total Appropriations	8,582,313

SUMMARY OF ALL FUNDS

GENERAL FUND	
Total Revenues	116,441,195
Total Appropriations	116,441,195
 SPECIAL REVENUE/AGENCY FUNDS	
Total Revenues	49,407,767
Total Appropriations	49,407,767
 FIRE DISTRICTS	
Total Revenues	4,269,064
Total Appropriations	4,269,064
 DEBT RESERVE FUND	
Total Revenues	2,680,000
Total Appropriations	2,680,000
 CAPITAL PROJECTS FUNDS	
Total Revenues	135,762,506
Total Appropriations	135,762,506
 ENTERPRISE FUNDS	
Total Revenues	52,240,440
Total Appropriations	52,240,440
 Total Revenues all Funds	360,800,972
 Total Appropriations all Funds	360,800,972

YORK COUNTY FISCAL YEAR 2019-2020

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejection of any occupant or tenant in possession of any property at any time when ejection shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,772,000 which shall be utilized for the support of the Rural Fire program. The sum of \$85,227 is appropriated from the June 30, 2018 Rural Fire Board fund balance. The total amount appropriated for the Rural Fire Board is \$3,941,047.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$87,750 which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$89,250.

YORK COUNTY FISCAL YEAR 2019-2020

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,850,000 which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$1,864,070.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$367,500 which shall be utilized for the support of the Lesslie Rural Fire District. The total amount appropriated for the Lesslie Rural Fire District is \$384,020.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$414,000 which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$420,750.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$70,000 which shall be utilized for the support of the Oakdale Rural Fire District. The sum of \$58,200 is appropriated from the June 30, 2018 Oakdale Rural Fire District fund balance. The total amount appropriated for the Oakdale Rural Fire District is \$131,800.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$385,594 which shall be utilized for the support of the Riverview Rural Fire District. The total amount appropriated for the Riverview Rural Fire District is \$404,308.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$769,500 which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$179,320 is appropriated from the June 30, 2018 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$974,866.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$5,050,500 which shall be distributed to York Technical College for the support of this institution. The total amount appropriated for York Technical College Operations is \$5,145,500.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$3,484,000 which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$3,549,000.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$6,432,000 which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$6,542,000.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,362,000 which shall be utilized for the support of Solid Waste Collection. The sum of \$710,735 is appropriated from the June 30, 2018 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$4,139,575.

SECTION 21: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 22: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

YORK COUNTY FISCAL YEAR 2019-2020

SECTION 23: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

SECTION 24: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

SECTION 25: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2018 were \$13,849,977 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2019-2020 are \$1,965,156 for the General Fund, \$5,593 for the Economic Development Fund, \$36,403 for the Rural Fire Board Fund, \$225,045 for the Solid Waste Collection Fund, \$470 for the Emergency Telephone System Fund, \$113,654 for the Water/Sewer Fund, and \$587,765 for the Solid Waste Disposal Fund.

SECTION 26: York County Radio Replacement Fund Balance Reserves at June 30, 2018 were \$4,336,440 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2019-2020 are \$837,141 for the General Fund, \$396,294 for the Fire Board Fund, \$8,544 for the Solid Waste Collection Fund, \$13,514 for the Water/Sewer Fund, and \$3,836 for the Solid Waste Disposal Fund.

SECTION 27: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect estimated subscriber fees totaling \$700,000 which shall be utilized for the support of the Emergency Telephone System. The sum of \$107,611 is appropriated from the June 30, 2018 Emergency Telephone System fund balance. The total amount appropriated for the Emergency Telephone System is \$1,254,329.

SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,230,000 which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,249,500.

SECTION 29: Millage Cap Exception Usage (Reserve Account)
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 59.1 mills, which is less than or equal to the rate allowed by law, an additional 2.9 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time.

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,462,500 which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The sum of \$10,326,282 is appropriated from the June 30, 2018 Lake Wylie Parks and Recreation fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$11,871,782.

SECTION 31: Notwithstanding the provisions of Section 23, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

SECTION 32: Overnight camping rentals at the York County Ebenezer Park recreation facility shall be assessed the following taxes pursuant to established law: 5% South Carolina sales tax, 2% South Carolina accommodations tax, 1% Pennies for Progress capital tax, and 3% local accommodations tax. These collected taxes will represent an 11% tax on campsite rental fees that range from \$31 to \$16 with eligible discounts.

SECTION 33: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

YORK COUNTY
FISCAL YEAR 2019-2020

SECTION 34: This ordinance shall take effect on July 1, 2019. Adopted this 3rd day of June 2019.

Michael Johnson, Chairman

Christi Cox, Vice Chairman

J. Britt Blackwell, Council Member

Allison Love, Council Member

Robert Winkler, Council Member

Joel Hamilton, Council Member

William "Bump" Roddey, Council Member

Attest:

William P. Shanahan, Jr.