

**YORK COUNTY  
 FISCAL YEAR 2018-2019**

**AN ORDINANCE**

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2018; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2018; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO MAINTAIN ITS RESERVE ACCOUNT; TO ESTABLISH AND FUND A SUPPLEMENTAL DEBT SERVICE FUND; TO ESTABLISH AND FUND THE ACCOUNT FOR YORK COUNTY ECONOMIC DEVELOPMENT; AND TO RESCIND THE TECHNOLOGY REPLACEMENT ORDINANCES #613 AND #912; AND PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2019, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2018-2019. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2018-2019.

**GENERAL FUND REVENUES (excluding Sheriff and Solicitor)**

	1st Reading	2nd Reading	3rd Reading
<b>Property Taxes</b>			
31111 Ordinary County Taxes	33,446,160	35,979,960	36,993,480
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	40,000	40,000	40,000
31131 Delinquent Taxes	1,400,000	1,400,000	1,400,000
31133 Returned Checks	8,000	8,000	8,000
31134 Temporary Tag Revenue	3,000	3,000	3,000
31135 Decal Issuance	190,000	190,000	190,000
	<b>35,277,080</b>	<b>37,810,880</b>	<b>38,824,400</b>
<b>State of South Carolina/Federal Grants</b>			
33510 Aid to Subdivisions (Local Government Fund)	8,710,276	8,710,276	8,710,276
33512 SC PEBA Retirement Credit	233,656	233,656	233,656
33523 Voter Registration Aid	170,000	170,000	170,000
33524 Veteran's Affairs	6,700	6,700	6,700
33528 State-York County Public Defender	925,000	925,000	925,000
33529 State-Union County Public Defender	115,000	115,000	115,000
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33610 Accommodations Tax - State	210,000	210,000	210,000
36500 Miscellaneous Grant Awards	600,000	600,000	600,000
	<b>11,015,632</b>	<b>11,015,632</b>	<b>11,015,632</b>
<b>York County Revenues</b>			
34150 Stormwater Fines	7,000	7,000	7,000
34151 Planning	2,300,000	2,300,000	2,300,000
34152 Zoning Fees	300,000	300,000	300,000
34153 Stormwater	150,000	150,000	150,000
34191 Cable TV Franchises	1,200,000	1,200,000	1,200,000
34252 Emergency Management/Duke Power	208,000	208,000	208,000
34411 Road Maintenance Revenue	45,000	45,000	45,000
34431 Recyclables Revenue	500,000	500,000	500,000
34511 Coroner's Office	22,000	22,000	22,000
34531 Medical Services for Indigent	1,300,260	1,300,260	1,300,260
34551 Animal Control	120,000	120,000	120,000
34552 Animal Control Donations	5,000	5,000	5,000
34741 Ebenezer Park	425,000	425,000	425,000
34742 Ebenezer Park - Store	17,500	17,500	17,500
34750 Accommodations Tax - County	325,000	325,000	325,000
36110 Interest Income	600,000	600,000	600,000
36310 Miscellaneous	80,000	80,000	80,000
36312 Public Defender-Union County	100,000	100,000	100,000
39210 Sales of County Property	100,000	100,000	100,000
39503 Appropriation of Duke Power Fund Balance	170,933	170,933	170,933

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	1st Reading	2nd Reading	3rd Reading
39504 Appropriation of Vehicle /Equipment Fund Balance	0	5,000,000	5,000,000
39510 Appropriation of Fund Balance	191,605	22,691,655	23,831,865
39512 Approp Of FB - Vacancies	850,000	850,000	850,000
39514 Approp Of FB - Open PO's at YE	0	0	1,235,026
39517 Approp of FB - Accommodations Tax	200,000	200,000	200,000
	9,217,298	36,717,348	39,092,584
<b>Intergovernmental Services</b>			
33911 Collection of Municipal Taxes	52,000	52,000	52,000
33920 Magistrate Svcs - City of York	2,400	2,400	2,400
33932 Tega Cay Dispatch Reimbursement	114,000	114,000	114,000
33952 MJDU - Municipal	42,000	42,000	42,000
33956 Public Defender - Miscellaneous	76,353	76,353	76,353
	286,753	286,753	286,753
<b>Clerk of Court</b>			
34111 Child Support Enforcement	750,000	750,000	750,000
34112 Fines Collected	30,000	30,000	30,000
34113 Fees Collected	24,000	24,000	24,000
34114 Stamps Sold	2,600,000	2,600,000	2,600,000
34115 Collection Costs	7,000	7,000	7,000
34116 Prison Work Release	12,000	12,000	12,000
	89,000	89,000	89,000
34117 Family Court Fees Collected	89,000	89,000	89,000
34118 Real Estate Fees Collected	700,000	700,000	700,000
34119 Victim Bill of Rights-Clerk of Court	100,000	100,000	100,000
34120 Passport Fees Collected	250,000	250,000	250,000
34123 Common Pleas Fees Collected	115,000	115,000	115,000
34124 Bond Estreatment - General Sessions	20,000	20,000	20,000
	4,697,000	4,697,000	4,697,000
<b>Magistrates</b>			
34141 Bethel - Kings Mountain	150,000	150,000	150,000
34142 Bullock Creek	50,000	50,000	50,000
34143 York - Bethesda	300,000	300,000	300,000
34144 Fort Mill	200,000	200,000	200,000
34145 Catawba - Ebenezer	400,000	400,000	400,000
34146 DUI Court	100,000	100,000	100,000
34149 Victim Bill of Rights-Magistrates	125,000	125,000	125,000
	1,325,000	1,325,000	1,325,000
<b>Probate Judge</b>			
34121 Fees Collected	430,000	430,000	430,000
34125 Probate Advertising	60,000	60,000	60,000
34126 Probate Copy Revenue	5,000	5,000	5,000
	495,000	495,000	495,000
<b>Master-in-Equity</b>			
34131 Fees Collected	300,000	300,000	300,000
	300,000	300,000	300,000
<b>Total GENERAL FUND Revenues (excluding Sheriff and Solicitor)</b>	62,613,763	92,647,613	96,036,369

**GENERAL FUND APPROPRIATIONS (excluding Sheriff and Solicitor)**

41110 County Council	252,627	252,627	252,627
41211 Clerk of Court	2,925,042	2,925,042	2,925,042
41215 Circuit Court	170,420	170,420	170,420
41216 Family Court	63,120	63,120	63,120
41217 Clerk of Court IV-D	265,175	265,175	265,175
41219 Passport Office	14,950	14,950	14,950
41230 Public Defender	2,371,892	2,371,892	2,433,438
41231 Public Defender /Union County	266,236	266,236	266,236
41260 Probate Judge	780,587	780,587	780,587

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	1st Reading	2nd Reading	3rd Reading
41270 Master-in-Equity	316,069	316,069	316,069
41281 Magistrate - Bethel/Kings Mountain	420,201	420,201	420,201
41282 Magistrate - Bullock Creek	175,278	175,278	175,278
41283 Magistrate - York/Bethesda	363,679	363,679	363,679
41284 Magistrate - Catawba/Ebenezer	590,802	590,802	590,802
41285 Magistrate - Fort Mill	460,990	460,990	460,990
41286 Magistrate - Central Civil Court	124,816	124,816	124,816
41288 Ministerial Magistrate	693,657	693,657	693,657
41289 DUI Court	214,342	214,342	214,342
41320 County Manager	829,599	829,599	829,599
41410 Registration and Elections	849,249	849,249	849,249
41512 Treasurer/Finance	845,929	845,929	845,929
41513 Auditing and Accounting Services	65,000	65,000	65,000
41515 Tax Collector	952,030	952,030	952,030
41521 Auditor	691,286	691,286	691,286
41531 Tax Assessor	1,877,478	1,877,478	1,877,478
41541 Purchasing	466,451	466,451	466,451
41542 Warehouse Operations	14,582	14,582	14,582
41610 County Attorney	580,721	659,752	659,752
41611 External Legal Services	100,000	100,000	100,000
41711 Human Resources	535,072	535,072	535,072
41721 Risk Management	168,755	168,755	168,755
41911 Planning and Development - Admin.	535,347	535,347	737,305
41912 Planning and Development - Planning	301,733	301,733	301,733
41913 Planning and Development - Building Inspect.	856,873	856,873	880,233
41914 Planning and Development - Zoning	654,951	654,951	658,951
41917 York County Forever	316,725	316,725	316,725
41918 Planning and Development Coordinating Center	357,032	357,032	357,032
41925 Planning and Development-Development Services Team	1,024,929	1,024,929	1,088,260
41931 Association of Counties	23,907	23,907	23,907
41932 Catawba Regional Planning	87,758	87,758	87,758
41938 120 Elliot St	54,575	54,575	54,575
41939 Passport Rh	8,950	8,950	8,950
41940 Fire Training Building Maintenance	50,995	50,995	50,995
41941 Superintendent of County Property	1,677,986	1,677,986	1,714,139
41942 Justice Center Building Maintenance	2,089,067	2,089,067	2,096,812
41943 DSS Bldg. Maintenance	96,232	96,232	96,232
41944 Communications Building Maintenance	103,400	103,400	103,400
41945 Reserve Center Building Maintenance	36,085	36,085	36,085
41946 Prison Building Maintenance	165,879	165,879	165,879
41947 White Street Property/Building Maintenance	21,300	21,300	21,300
41948 Coroner/Building Maintenance	11,825	11,825	11,825
41949 Legal Building	23,925	23,925	23,925
41950 Probation/Parole Modular	12,011	12,011	12,011
41951 Equipment Maintenance	860,646	860,646	860,646
41961 Information Technology	2,711,190	2,711,190	2,711,190
41962 Geographic Information System	1,120,934	1,120,934	1,134,447
41963 Records Management	203,689	203,689	203,689
41965 Computer Replacement	0	0	59,728
41970 Agricultural Building Maintenance	105,150	105,150	105,150
41971 Courthouse Maintenance	49,815	49,815	49,815
41972 EC Black Building Maintenance	15,810	15,810	15,810
41975 Finance/Tax Building Maintenance	47,150	47,150	47,150
41976 York Health Department Maintenance	33,747	33,747	33,747
41977 Clemson Building Maintenance	28,561	28,561	28,561
41978 Law Enforcement Training Building Maintenance	35,717	35,717	47,697
41979 Clover Magistrate Building Maintenance	12,890	12,890	12,890
41980 Clover Sheriff's Building Maintenance	33,620	33,620	33,620
41981 Hwy 49 Bike Path Maintenance	2,300	2,300	2,300

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	1st Reading	2nd Reading	3rd Reading
41982 Animal Shelter Building Maintenance	124,680	124,680	124,680
41983 Public Works Building Maintenance	147,850	147,850	147,850
41984 K-9 Building Maintenance	9,025	9,025	9,025
41985 Firing Range Building Maintenance	2,800	2,800	2,800
41986 Heckle Office Building Maintenance	256,827	256,827	256,827
41987 County Office Building Maintenance	60,960	60,960	60,960
41988 Economic Development Building Maintenance	12,966	12,966	12,966
41989 Fort Mill Magistrate Building Maintenance	2,935	2,935	2,935
41990 Fort Mill Sheriff's District Office Building Maintenance	7,460	7,460	7,460
41993 Govt Center Building Maintenance	51,050	51,050	51,050
41994 Family Court Building Maintenance	37,000	37,000	37,000
42230 Department of Fire Safety	779,797	0	0
42710 Public Safety - Communications	2,420,805	2,420,805	2,420,805
42730 Radio System	3,586,170	3,586,170	3,657,954
42810 Coroner	1,200,436	1,200,436	1,200,436
42911 Emergency Management	629,954	629,954	629,954
42914 Emergency Mgt/Duke Power	237,933	237,933	237,933
42915 Emergency Mgt/Duke Power Prior Year	141,000	141,000	224,895
43111 Public Works	253,324	253,324	253,324
43112 Road Maintenance	3,559,720	3,559,720	3,834,832
43113 Prison Operations	2,227,791	2,227,791	2,227,791
43114 Prison Programs	1,350	1,350	1,350
43118 Animal Control	1,676,092	1,676,092	1,676,092
43121 County Engineering	1,316,803	1,316,803	1,471,318
43211 Solid Waste Recycling	2,401,552	2,401,552	2,629,504
44140 DSS and DHEC Direct Assistance	40,000	40,000	40,000
44420 State Medically Indigent Assistance Act	1,300,260	1,300,260	1,300,260
44610 Veteran's Affairs	363,733	363,733	363,733
45210 Ebenezer Park	466,281	466,281	466,281
45212 Park Store	21,600	21,600	21,600
45410 Accommodations Tax - Pass Through	175,750	175,750	175,750
45412 Local Accommodations Tax	162,500	162,500	162,500
46341 City of Rock Hill	265,000	265,000	265,000
46400 County/City Airport	66,120	66,120	66,120
48511 Salary Adjustments	0	0	951,974
48512 Employee Health Insurance	2,283,250	2,283,250	2,283,250
48513 Salary Contingency Fund	123,550	123,550	123,550
48514 Annual Retirement/Leave	407,715	407,715	407,715
48515 Unemployment Fund	25,000	25,000	25,000
48516 Worker's Compensation Insurance	975,000	975,000	975,000
48518 Tort and Fidelity Insurance	410,000	410,000	410,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	33,465	33,465	33,465
48615 Keystone	125,000	125,000	125,000
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	35,323	35,323	35,323
48626 Safe Passage	25,000	25,000	25,000
48700 Contingency Fund	300,000	300,000	300,000
48816 FTA/State Demand Response	85,000	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	600,000	600,000	600,000
49100 Fund Transfer to Debt Reserve fund	0	2,533,800	2,533,800
49100 Fund Transfer to Debt Reserve fund from unassigned Fund B	0	22,500,000	22,500,000
49100 Fund Transfer to Debt Reserve fund from Vehicle/Equip Fund	0	5,000,000	5,000,000
49100 Fund Transfer to Capital Reserve fund	0	693,435	1,833,645
49100 Fund Transfer to Economic Development fund	679,722	687,103	687,103
<b>TOTAL GENERAL FUND APPROPRIATIONS (excl Sheriff and So</b>	<b>62,613,763</b>	<b>92,647,613</b>	<b>96,036,369</b>

**YORK COUNTY  
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**GENERAL FUND REVENUES (SHERIFF)**

<b>Property Taxes</b>	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Sheriff	30,532,290	30,532,290	30,532,290
31131 Delinquent Taxes - Sheriff	80,000	80,000	80,000
	<u>30,612,290</u>	<u>30,612,290</u>	<u>30,612,290</u>
<b>State of South Carolina/Federal Grants</b>			
33115 Office of Justice Program Grants	69,000	69,000	69,000
33137 Joint Terrorism Task Force	10,000	10,000	10,000
33181 Dna Backlog Red Grt	110,000	110,000	110,000
33182 Sheriff Voca Grt Fy18	54,557	54,557	54,557
33183 Jag Gcrms	135,000	135,000	135,000
33185 Jag Grant Fy18	30,000	30,000	30,000
33456 Palmetto Pride Grant Revenue	3,000	3,000	3,000
33513 SC PEBA Retirement Credit - Sheriff	153,584	153,584	153,584
	<u>565,141</u>	<u>565,141</u>	<u>565,141</u>
<b>Intergovernmental Services</b>			
33914 Victim's Advocate - Municipal	30,000	30,000	30,000
33921 School Resource Officers	441,643	441,643	441,643
33954 Detention Inmate Meals - Municipal	125,000	125,000	125,000
	<u>596,643</u>	<u>596,643</u>	<u>596,643</u>
<b>Other Sheriff Revenues (1100 Fund)</b>			
34211 Fees Collected	35,000	35,000	35,000
34212 Record Search	4,000	4,000	4,000
34213 SSA Incentive - Detention Center	25,000	25,000	25,000
34221 Detention Center - Telephone Commission	112,000	112,000	112,000
34222 Detention Center - Medical Recoupment	31,300	31,300	31,300
39512 Approp Of FB - Sheriff Vacancies	775,000	775,000	775,000
39514 Approp Of FB - Sheriff Open PO's at YE	0	0	132,149
<b>Other Sheriff Revenues (1282 Fund)</b>			
36310 Sheriff Drug Fund Revenue	3,000	3,000	3,000
	<u>985,300</u>	<u>985,300</u>	<u>1,117,449</u>
<b>Total Sheriff Revenue</b>	<u><b>32,759,374</b></u>	<u><b>32,759,374</b></u>	<u><b>32,891,523</b></u>

**GENERAL FUND APPROPRIATIONS (SHERIFF)**

<b>Sheriff (1100 fund)</b>			
42111 Sheriff	20,061,289	20,061,289	20,163,884
42112 Sheriff - Victim Advocate	358,164	358,164	358,164
42118 Sheriff - School Resource - County/School	81,694	81,694	81,694
42121 Sheriff - School Resource - CHMS	74,272	74,272	74,272
42127 Sheriff - School Resource - Clover	78,982	78,982	78,982
42128 Sheriff Sro Csd Ms	194,534	194,534	194,534
42129 Sher Sro Csd 9Th Ga	76,767	76,767	106,321
42160 Sheriff - Palmetto Pride Grant	3,000	3,000	3,000
42178 DNA CEBR Grant	69,500	69,500	69,500
42182 Sheriff Voca Grt Fy18	68,061	68,061	68,061
42199 Sheriff Contingency	508,482	508,482	508,482
42311 Detention Center	11,162,579	11,162,579	11,162,579
42312 Detention Center Programs	19,050	19,050	19,050
<b>Sheriff (1282 fund)</b>			
42111 Sheriff Drug Fund	3,000	3,000	3,000
<b>Total Sheriff</b>	<u><b>32,759,374</b></u>	<u><b>32,759,374</b></u>	<u><b>32,891,523</b></u>

**YORK COUNTY  
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**GENERAL FUND REVENUES (SOLICITOR)**

Property Taxes	1st Reading	2nd Reading	3rd Reading
31111 Ordinary County Taxes - Solicitor	4,814,220	4,814,220	4,814,220
31131 Delinquent Taxes - Solicitor	20,000	20,000	20,000
	<u>4,834,220</u>	<u>4,834,220</u>	<u>4,834,220</u>
<b>State of South Carolina/Federal Grants</b>			
33420 Solicitor VOCA Grant	126,600	126,600	126,600
33423 Solicitor JAG CDV Grant	134,612	134,612	134,612
33514 SC PEBA Retirement Credit - Solicitor	33,931	33,931	33,931
33517 State Sol Pos Funding	300,000	300,000	300,000
33518 Solicitor DUI Prosecution Grant	93,690	93,690	93,690
33519 State CDV Grant	253,178	253,178	253,178
33521 Solicitor State Funding	442,514	442,514	442,514
33527 Solicitor Drug Court Funds	165,900	165,900	165,900
	<u>1,550,425</u>	<u>1,550,425</u>	<u>1,550,425</u>
<b>Other Solicitor Revenues (1100 Fund)</b>			
34172 Solicitor Match Funds	46,607	46,607	46,607
39512 Approp Of FB - Solicitor Vacancies	77,383	77,383	77,383
39514 Approp of FB - Sol Open PO's at YE	0	0	4,270
	<u>123,990</u>	<u>123,990</u>	<u>128,260</u>
<b>Solicitor Revenues (126x funds)</b>			
36310 Sol DJJ Fund Revenue	60,000	60,000	60,000
36310 Sol Pre Trial Revenue	436,637	436,637	436,637
34171 Worthless Check Unit	65,256	65,256	65,256
39512 Approp of FB - Vacancies	75,469	75,469	75,469
	<u>637,362</u>	<u>637,362</u>	<u>637,362</u>
<b>Total Solicitor Revenue</b>	<u><b>7,145,997</b></u>	<u><b>7,145,997</b></u>	<u><b>7,150,267</b></u>

**GENERAL FUND APPROPRIATIONS (SOLICITOR)**

<b>Solicitor (1100 fund)</b>			
41241 Solicitor	4,846,912	4,846,912	4,851,182
41243 Mental Health Court	60,601	60,601	60,601
41244 Solicitor - Victim Advocate Services	293,700	293,700	293,700
41245 Solicitor - Forensic Unit Grant	54,729	54,729	54,729
41247 Solicitor - Solicitor DUI Prosecution Grant	78,797	78,797	78,797
41249 Solicitor - DUI	549	549	549
41250 Solicitor - VOCA Grant	98,223	98,223	98,223
41251 Solicitor - Adult Drug Court	168,529	168,529	168,529
41252 Solicitor - Juvenile Drug Court	128,723	128,723	128,723
41256 Solicitor - CDV Court	247,392	247,392	247,392
41258 Solicitor - JAG CDV Grant	143,982	143,982	143,982
41259 State Funded Solicitor	386,498	386,498	386,498
<b>Solicitor (126x fund)</b>			
41241 Sol DJJ Grant	60,000	60,000	60,000
41241 Sol Pre Trial Intervention	436,637	436,637	436,637
41241 Sol Fraud Check Unit	140,725	140,725	140,725
Total Solicitor Appropriations	<u>7,145,997</u>	<u>7,145,997</u>	<u>7,150,267</u>

<b>TOTAL GENERAL FUND APPROPRIATIONS (INCLUDING SHERIF</b>	<u><b>102,519,134</b></u>	<u><b>132,552,984</b></u>	<u><b>136,078,159</b></u>
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**YORK COUNTY  
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**SPECIAL REVENUE/AGENCY FUNDS**

	1st Reading	2nd Reading	3rd Reading
<b>1150 York County Local Hospitality</b>			
34751 Hospitality Tax	2,700,000	2,700,000	2,700,000
36110 Interest Income	45,000	45,000	45,000
Total Revenues	2,745,000	2,745,000	2,745,000
45411 Appropriations	2,745,000	2,745,000	2,745,000
Total Appropriations	2,745,000	2,745,000	2,745,000
<b>1210 Economic Development</b>			
33426 SC Coordinating Council Grants	1,000,000	1,000,000	1,000,000
33621 Carowinds Infrastructure	200,000	200,000	200,000
33622 Tourism Infrastructure Admissions Tax - State 25%	1,400,000	1,400,000	1,400,000
34810 RDA Economic Development Funds	300,000	300,000	300,000
39501 Appropriation of Des. Dev. Fund Balance	2,900,000	2,900,000	2,900,000
39518 Appropriation of Committed FB - Product Development	0	0	782,167
39100 Econ. Dev. Account - Transfer from General Fund	679,772	687,103	687,103
Total Revenues	6,479,772	6,487,103	7,269,270
46510 Economic Development Operations Appropriation	679,772	687,103	687,103
46512 Economic Development Projects Appropriation	1,000,000	1,000,000	1,000,000
46520 Economic Development Product Development	0	0	782,167
46521 Tourism Infrastructure Admissions Tax Projects (Carowinds A	4,500,000	4,500,000	4,500,000
46522 RDA Economic Development Funds Appropriation	300,000	300,000	300,000
Total Appropriations	6,479,772	6,487,103	7,269,270
<b>1211 York County Rural Fire Board</b>			
31111 Tax Revenue	3,282,870	3,683,220	3,683,220
31131 Delinquent Taxes	45,000	45,000	45,000
36110 Interest Income	14,021	14,021	14,021
39510 Appropriation of Fund Balance	0	0	529,290
Total Revenues	3,341,891	3,742,241	4,271,531
42230 Appropriations	0	779,797	779,797
42240 Appropriations	3,341,891	2,962,444	3,491,734
Total Appropriations	3,341,891	3,742,241	4,271,531
<b>1235 Lake Wylie Recreation</b>			
31111 Tax Revenue	1,295,325	1,295,325	1,327,500
31131 Delinquent Taxes	12,825	12,825	12,825
36110 Interest Income	6,000	6,000	6,000
36310 Loan Proceeds	8,000,000	8,000,000	10,000,000
39510 Appropriation of Fund Balance	3,054,245	3,054,245	3,700,245
Total Revenues	12,368,395	12,368,395	15,046,570
45175 Appropriations	12,368,395	12,368,395	15,046,570
<b>1241 Solid Waste Collection</b>			
31111 Tax Revenue	3,122,730	3,122,730	3,122,730
31131 Delinquent Taxes	40,000	40,000	40,000
36110 Interest Income	21,225	21,225	21,225
39510 Appropriation of Fund Balance	2,607,020	2,607,020	2,607,020
39515 Approp Of FB - Open PO's at YE	0	0	98,700
Total Revenues	5,790,975	5,790,975	5,889,675
43231 Appropriations	5,790,975	5,790,975	5,889,675
<b>1242 Recreation</b>			
31111 Tax Revenue	1,201,050	1,201,050	1,201,050
31131 Delinquent Taxes	15,000	15,000	15,000
Total Revenues	1,216,050	1,216,050	1,216,050
45150 Appropriations	1,216,050	1,216,050	1,216,050

**YORK COUNTY  
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	1st Reading	2nd Reading	3rd Reading
<b>1250 Emergency Telephone System</b>			
34251 Subscriber Fee Operations	680,000	680,000	680,000
36110 Interest Income	5,000	5,000	5,000
36311 State Reimbursement	519,149	519,149	519,149
39510 Appropriation of Fund Balance	0	2,500,000	2,636,670
<b>Total Revenues</b>	<b>1,204,149</b>	<b>3,704,149</b>	<b>3,840,819</b>
42720 Appropriations	1,204,149	1,204,149	1,340,819
49100 Transfer to Debt Reserve Fund	0	2,500,000	2,500,000
<b>Total Appropriations</b>	<b>1,204,149</b>	<b>3,704,149</b>	<b>3,840,819</b>
<b>3481 York Technical College</b>			
31111 Tax Revenue	4,780,030	4,780,030	4,780,030
31131 Delinquent Taxes	120,000	120,000	120,000
39510 Appropriation of Fund Balance	21,106	21,106	833,612
<b>Total Revenues</b>	<b>4,921,136</b>	<b>4,921,136</b>	<b>5,733,642</b>
46530 Appropriations	4,921,136	4,921,136	5,733,642
<b>3483 Culture and Heritage Commission</b>			
31111 Tax Revenue	3,293,940	3,293,940	3,293,940
31131 Delinquent Taxes	85,000	85,000	85,000
<b>Total Revenues</b>	<b>3,378,940</b>	<b>3,378,940</b>	<b>3,378,940</b>
45130 CHC Appropriations	3,378,940	3,378,940	3,378,940
<b>Total Appropriations</b>	<b>3,378,940</b>	<b>3,378,940</b>	<b>3,378,940</b>
<b>3484 York County Library</b>			
31111 Tax Revenue	6,081,120	6,081,120	6,081,120
31131 Delinquent Taxes	125,000	125,000	125,000
39510 Appropriation of Fund Balance	1,000,000	1,000,000	1,000,000
<b>Total Revenues</b>	<b>7,206,120</b>	<b>7,206,120</b>	<b>7,206,120</b>
45510 Library Appropriations	7,206,120	7,206,120	7,206,120
<b>Total Appropriations</b>	<b>7,206,120</b>	<b>7,206,120</b>	<b>7,206,120</b>

**FIRE DISTRICTS**

<b>1221 Bethesda Rural Fire District</b>			
31111 Tax Revenue	82,773	82,773	82,773
31131 Delinquent Taxes	3,500	3,500	3,500
36110 Interest Income	800	800	800
<b>Total Revenues</b>	<b>87,073</b>	<b>87,073</b>	<b>87,073</b>
42280 Appropriations	87,073	87,073	87,073
<b>1222 Flint Hill Rural Fire District</b>			
31111 Tax Revenue	1,634,726	1,634,726	1,634,726
31131 Delinquent Taxes	23,000	23,000	23,000
36110 Interest Income	2,000	2,000	2,000
<b>Total Revenues</b>	<b>1,659,726</b>	<b>1,659,726</b>	<b>1,659,726</b>
42280 Appropriations	1,659,726	1,659,726	1,659,726
<b>1223 Lesslie Rural Fire District</b>			
31111 Tax Revenue	340,625	340,625	340,625
31131 Delinquent Taxes	5,500	5,500	5,500
36110 Interest Income	6,000	6,000	6,000
<b>Total Revenues</b>	<b>352,125</b>	<b>352,125</b>	<b>352,125</b>
42280 Appropriations	352,125	352,125	352,125



**YORK COUNTY  
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	1st Reading	2nd Reading	3rd Reading
<b>1224 Newport Rural Fire District</b>			
31111 Tax Revenue	394,594	394,594	394,594
31131 Delinquent Taxes	10,000	10,000	10,000
36110 Interest Income	1,000	1,000	1,000
Total Revenues	405,594	405,594	405,594
42280 Appropriations	405,594	405,594	405,594
<b>1225 Oakdale Rural Fire District</b>			
31111 Tax Revenue	76,970	76,970	76,970
31131 Delinquent Taxes	3,793	3,793	3,793
36110 Interest Income	600	600	600
Total Revenues	81,363	81,363	81,363
42280 Appropriations	81,363	81,363	81,363
<b>1226 Riverview Rural Fire District</b>			
31111 Tax Revenue	377,550	377,550	377,550
31131 Delinquent Taxes	8,000	8,000	8,000
36110 Interest Income	11,418	11,418	11,418
39510 Appropriation of Fund Balance	0	0	2,305
Total Revenues	396,968	396,968	399,273
42280 Appropriations	396,968	396,968	399,273
<b>1227 Bethel Rural Fire District</b>			
31111 Tax Revenue	607,893	607,893	694,735
31131 Delinquent Taxes	7,500	7,500	2,500
36110 Interest Income	10,867	10,867	3,025
39510 Appropriation of Fund Balance	0	0	13,054
Total Revenues	626,260	626,260	713,314
42280 Appropriations	626,260	626,260	713,314

**DEBT RESERVE FUND**

<b>1322 York County Debt Reserve Fund</b>			
31315 Transfer from General Fund	0	30,033,800	30,033,800
31316 Transfer from Emergency Telephone	0	2,500,000	2,500,000
Total Revenues	0	32,533,800	32,533,800
47100 Principal Payments	0	32,533,800	32,533,800

**CAPITAL PROJECTS FUNDS**

<b>1420 Capital Facilities</b>			
39100 Transfer from General Fund			
39510 Appropriation of Fund Balance	2,100,000	2,100,000	2,100,000
Total Revenues	2,100,000	2,100,000	2,100,000
55139 Voter Registration and Elections	600,000	600,000	600,000
55140 Law Office	800,000	800,000	800,000
55141 Finance Building	200,000	200,000	200,000
55142 Purchase of Baxter Collection Center	500,000	500,000	500,000
Total Appropriations	2,100,000	2,100,000	2,100,000

**YORK COUNTY  
FISCAL YEAR 2018-2019**

	1st Reading	2nd Reading	3rd Reading
<b>1421 Capital Facilities</b>			
39510 Appropriation of Fund Balance	55,050,000	55,050,000	55,050,000
Total Revenues	55,050,000	55,050,000	55,050,000
56200 Family Court/Heckle	18,000,000	18,000,000	18,000,000
56400 Moss Justice Center Expansion	20,000,000	20,000,000	20,000,000
56500 Public Works	4,000,000	4,000,000	4,000,000
56600 FM & Clover Magistrates	50,000	50,000	50,000
56800 Administration Building	13,000,000	13,000,000	13,000,000
Total Appropriations	55,050,000	55,050,000	55,050,000
<b>1422 Capital Projects - Buildings and IT</b>			
31111 Tax Revenue	8,234,850	6,841,260	4,378,406
39100 Transfer from General Fund	0	693,435	1,833,645
39510 Appropriation of Fund Balance	0	0	1,858,804
Total Revenues	8,234,850	7,534,695	8,070,855
57100 Capital Projects - Non IT	5,664,850	5,654,695	6,190,855
57200 Capital Projects - IT	2,570,000	1,880,000	1,880,000
Total Appropriations	8,234,850	7,534,695	8,070,855
<b>1425 Traffic Impact Agreements</b>			
36525 Traffic Impact Agreement Income	0	0	500,000
39510 Appropriation of Fund Balance	0	0	500,000
Total Revenues	0	0	1,000,000
51001 Appropriations	0	0	1,000,000
<b>1450 Capital Projects Sales Tax - 1997</b>			
39510 Appropriation of Fund Balance	1,500,000	1,500,000	1,500,000
Total Revenues	1,500,000	1,500,000	1,500,000
53111 Appropriations	1,500,000	1,500,000	1,500,000
<b>1460 Capital Projects Sales Tax - 2003</b>			
39510 Appropriation of Fund Balance	11,000,000	11,000,000	11,000,000
Total Revenues	11,000,000	11,000,000	11,000,000
53300 Appropriations	11,000,000	11,000,000	11,000,000
<b>1470 Capital Projects Sales Tax - Pennies 3</b>			
39510 Appropriation of Fund Balance	40,000,000	40,000,000	40,000,000
Total Revenues	40,000,000	40,000,000	40,000,000
55000 Appropriations	40,000,000	40,000,000	40,000,000
<b>1480 Capital Projects Sales Tax - Pennies 4</b>			
31310 Fund Revenue-Sales Tax	13,000,000	13,000,000	13,000,000
36313 Loan from General Fund	11,000,000	11,000,000	11,000,000
Total Revenues	24,000,000	24,000,000	24,000,000
58000 Appropriations	24,000,000	24,000,000	24,000,000
<b>1481 State "C" Funds</b>			
36310 "C" Fund Revenue	6,400,000	6,400,000	6,400,000
39510 Appropriation of Fund Balance	10,000,000	10,000,000	10,000,000
Total Revenues	16,400,000	16,400,000	16,400,000
43122 Appropriations	16,400,000	16,400,000	16,400,000

**YORK COUNTY  
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	1st Reading	2nd Reading	3rd Reading
<b>1485 New C Funds for State Roads</b>			
39510 Appropriation of Fund Balance	800,000	800,000	800,000
Total Revenues	800,000	800,000	800,000
42353 Appropriations	800,000	800,000	800,000
<b>2112 Water/Sewer Capital Projects</b>			
39315 Transfer from W/S Operations	28,300,000	28,300,000	28,300,000
Total Revenues	28,300,000	28,300,000	28,300,000
43252 Appropriations	28,300,000	28,300,000	28,300,000

**ENTERPRISE FUNDS**

<b>2111 Water/Sewer</b>			
34941 Miscellaneous Charges	20,000	20,000	20,000
34942 Water Charges	8,970,000	8,970,000	8,970,000
34943 Sewer Charges	8,395,000	8,395,000	8,395,000
34944 Water Taps	875,000	875,000	875,000
34945 Sewer Taps	875,000	875,000	875,000
34946 CWS and Tega Cay Tap Fees	450,000	450,000	450,000
34947 Activate/Reconnect Sewer	70,000	70,000	70,000
34948 Irrigation Charges	1,200,000	1,200,000	1,200,000
34949 Meter Boxes Changes/Additions	20,000	20,000	20,000
34950 Meter Set Fees	388,000	388,000	388,000
34951 Tap Fees	28,000	28,000	28,000
36110 Interest Income	300,000	300,000	300,000
36310 Miscellaneous Income	30,000	30,000	30,000
39510 Appropriation of Retained Earnings	23,343,146	23,343,146	23,343,146
Total Revenues	44,964,146	44,964,146	44,964,146
43251 Appropriations	16,664,146	16,664,146	16,664,146
49100 Fund Transfer	28,300,000	28,300,000	28,300,000
Total Appropriations	44,964,146	44,964,146	44,964,146
<b>2121 Solid Waste Disposal</b>			
33650 Tire Revenues	100,000	100,000	100,000
34431 Recyclables Revenue	10,000	10,000	10,000
36110 Interest Income	110,000	110,000	110,000
36310 Landfill/Tipping Fee Income	5,675,000	5,675,000	5,675,000
39510 Appropriation of Fund Balance	2,486,208	2,486,208	2,486,208
39517 Approp Of FB - Open PO's at YE	0	0	0
Total Revenues	8,381,208	8,381,208	8,381,208
43241 Appropriations	8,381,208	8,381,208	8,381,208
Total Appropriations	8,381,208	8,381,208	8,381,208

**YORK COUNTY  
FISCAL YEAR 2018-2019**

**SUMMARY OF ALL FUNDS**

<b>GENERAL FUND</b>			
Total Revenues	102,519,134	132,552,984	136,078,159
Total Appropriations	102,519,134	132,552,984	136,078,159
<b>SPECIAL REVENUE/AGENCY FUNDS</b>			
Total Revenues	48,652,428	51,560,109	56,597,617
Total Appropriations	48,652,428	51,560,109	56,597,617
<b>FIRE DISTRICTS</b>			
Total Revenues	3,609,109	3,609,109	3,698,468
Total Appropriations	3,609,109	3,609,109	3,698,468
<b>DEBT RESERVE FUND</b>			
Total Revenues	0	32,533,800	32,533,800
Total Appropriations	0	32,533,800	32,533,800
<b>CAPITAL PROJECTS FUNDS</b>			
Total Revenues	187,384,850	186,684,695	188,220,855
Total Appropriations	187,384,850	186,684,695	188,220,855
<b>ENTERPRISE FUNDS</b>			
Total Revenues	53,345,354	53,345,354	53,345,354
Total Appropriations	53,345,354	53,345,354	53,345,354
<b>Total Revenues all Funds</b>	<b>395,510,875</b>	<b>460,286,051</b>	<b>470,474,253</b>
<b>Total Appropriations all Funds</b>	<b>395,510,875</b>	<b>460,286,051</b>	<b>470,474,253</b>

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

## YORK COUNTY FISCAL YEAR 2018-2019

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejectment of any occupant or tenant in possession of any property at any time when ejectment shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,683,220 which shall be utilized for the support of the Rural Fire program. The sum of \$529,290 is appropriated from the June 30, 2017 Rural Fire Board fund balance. The total amount appropriated for the Rural Fire Board is \$4,271,531.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$82,773 which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$87,073.

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,634,726 which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$1,659,726.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$340,625 which shall be utilized for the support of the Lesslie Rural Fire District. The total amount appropriated for the Lesslie Rural Fire District is \$352,125.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$394,594 which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$405,594.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$76,970 which shall be utilized for the support of the Oakdale Rural Fire District. The total amount appropriated for the Oakdale Rural Fire District is \$81,363.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$377,550 which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$2,305 is appropriated from the June 30, 2017 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$399,273.

## YORK COUNTY FISCAL YEAR 2018-2019

**SECTION 16:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$694,735 which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$13,054 is appropriated from the June 30, 2017 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$713,314.

**SECTION 17:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,780,030 which shall be distributed to York Technical College for the support of this institution. The sum of \$833,612 is appropriated from the June 30, 2017 York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$5,733,642.

**SECTION 18:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$3,293,940 which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$3,378,940.

**SECTION 19:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$6,081,120 which shall be distributed to the York County Library for the support of this institution. The sum of \$1,000,000 is appropriated from the June 30, 2017 York County Library fund balance. The total amount appropriated for the York County Library is \$7,206,120.

**SECTION 20:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,122,730 which shall be utilized for the support of Solid Waste Collection. The sum of \$2,705,720 is appropriated from the June 30, 2017 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$5,889,675.

**SECTION 21:** Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

**SECTION 22:** Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

**SECTION 23:** Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

**SECTION 24:** All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

**SECTION 25:** York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2017 were \$13,335,211 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2018-2019 are \$1,838,571 for the General Fund, \$5,573 for the Economic Development Fund, \$200,677 for the Solid Waste Collection Fund, \$457 for the Emergency Telephone System Fund, \$76,687 for the Water/Sewer Fund, and \$577,203 for the Solid Waste Disposal Fund. Note: We expect to uncommit \$5,000,000 from the Vehicle Replacement Fund Balance.

**SECTION 26:** York County Technology Replacement Fund Balance Reserves at June 30, 2017 were \$524,872 and are to be used for the replacement of technology equipment in accordance with the provisions of the York County Code. This Ordinance is rescinded as of June 30, 2018.

**SECTION 27:** York County Radio Replacement Fund Balance Reserves at June 30, 2017 were \$3,448,389 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2018-2019 are \$1,209,874 for the General Fund, \$358,156 for the Fire Board Fund, \$8,544 for the Solid Waste Collection Fund, \$143,878 for the Water/Sewer Fund, and \$3,861 for the Solid Waste Disposal Fund.

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SECTION 28: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect subscriber fees totaling \$680,000 which shall be utilized for the support of the Emergency Telephone System. The total amount appropriated for the Emergency Telephone System is \$1,340,819.

SECTION 29: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,201,050 which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,216,050.

SECTION 30: Millage Cap Exception Usage (Reserve Account)  
In accordance with Section 6-1-320 (D) of the South Carolina Code of Laws, York County levies in addition to the current rate of 56.3 mills, which is less than or equal to the rate allowed by law, an additional 3.5 mills toward the maintenance and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017, as may be amended from time to time.

SECTION 31: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,327,500 which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. In order to fund the entire budgeted amount, the tax district will utilize loan proceeds of \$10,000,000 and approximately \$3,700,000 from the Lake Wylie Parks and Recreation fund balance. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$13,046,570.

SECTION 32: Notwithstanding the provisions of Section 23, above, at the end of each fiscal year all unexpended funds allocated to the offices of the Sheriff and Solicitor shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

SECTION 33: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

SECTION 34: This ordinance shall take effect on July 1, 2018. Adopted this 18th day of June 2018.

  
J. Britt Blackwell, Chairman

  
Michael Johnson, Vice Chairman

  
Christi Cox, Council Member

  
Allison Love, Council Member

  
William P. Shanahan, Jr.

  
Robert Winkler, Council

  
Chad Williams, Council

  
William "Bump" Roddey,

First Reading:	<u>May 7, 2018</u>
Second Reading:	<u>May 21, 2018</u>
Public Hearing:	<u>May 30, 2018</u>
Third Reading:	<u>June 18, 2018</u>