

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2016; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2016; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2017, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2016-2017. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2016-2017.

GENERAL FUND REVENUES			
	1st Reading	2nd Reading	3rd Reading
Property Taxes			
31111 Ordinary County Taxes	64,977,350	64,977,350	63,288,530
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	24,000	24,000	24,000
31131 Delinquent Taxes	2,000,000	2,000,000	2,000,000
31133 Returned Checks	5,200	5,200	5,200
31134 Temporary Tag Revenue	3,000	3,000	3,000
31135 Decal Issuance	170,000	170,000	170,000
	67,369,470	67,369,470	65,680,650
State of South Carolina/Federal Grants			
33130 Law Enforcement Network Grant	28,000	28,000	28,000
33136 Sheriff VOCA Grant	46,826	46,826	46,826
33411 Summer Feeding	346,000	346,000	346,000
33420 Solicitor VOCA Grant	88,790	88,790	88,790
33423 Solicitor JAG CDV Grant	139,244	139,244	139,244
33426 SC Coordinating Council Grants	4,000,000	4,000,000	4,000,000
33456 Palmetto Pride Grant Revenue	3,000	3,000	3,000
33510 Aid to Subdivisions (Local Government Fund)	8,303,240	8,303,240	8,303,240
33518 Solicitor DUI Prosecution Grant	73,690	73,690	73,690
33519 State CDV Grant	100,000	100,000	100,000
33521 Solicitor State Funding	380,000	380,000	380,000
33523 Voter Registration Aid	146,000	146,000	146,000
33524 Veteran's Affairs	6,400	6,400	6,400
33525 Emergency Preparedness	80,000	80,000	80,000
33527 Solicitor Drug Court Funds	150,000	150,000	150,000
33528 State-York County Public Defender	886,042	886,042	886,042
33529 State-Union County Public Defender	113,000	113,000	113,000
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33533 DHEC - EMS Grant-in-Aid	23,750	23,750	23,750
33534 SC Department of Natural Resources	750,000	750,000	750,000
33537 Supplemental Emergency Management Grant	36,000	36,000	36,000
33610 Accommodations Tax - State	225,000	225,000	225,000
33621 Carowinds Infrastructure	200,000	200,000	200,000

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
33622 Tourism Infrastructure Admissions Tax - State 25%	1,400,000	1,400,000	1,400,000
33624 SC Power Team Grant (Western Speculative Buildi	793,610	793,610	793,610
36500 Miscellaneous Grant Awards	500,000	500,000	500,000
	<u>18,863,592</u>	<u>18,863,592</u>	<u>18,863,592</u>
York County Revenues			
34151 Planning	1,700,000	1,700,000	1,700,000
34152 Zoning Fees	250,000	250,000	250,000
34153 Stormwater	100,000	100,000	100,000
34191 Cable TV Franchises	1,150,000	1,150,000	1,150,000
34252 Emergency Management/Duke Power	208,000	208,000	208,000
34411 Road Maintenance Revenue	37,500	37,500	37,500
34431 Recyclables Revenue	400,000	400,000	400,000
34511 Coroner's Office	22,000	22,000	22,000
34531 Medical Services for Indigent	1,035,261	1,035,261	1,035,261
34551 Animal Control	120,000	120,000	120,000
34552 Animal Control Donations	6,000	6,000	6,000
34741 Ebenezer Park	340,000	340,000	340,000
34742 Ebenezer Park - Store	20,000	20,000	20,000
34750 Accommodations Tax - County	315,000	315,000	315,000
34810 RDA Economic Development Funds	300,000	300,000	300,000
36110 Interest Income	400,000	400,000	400,000
36210 Rentals	160,000	160,000	160,000
36310 Miscellaneous	50,000	50,000	50,000
36312 Public Defender-Union County	113,917	113,917	113,917
36316 H-Tax Transfer to General Fund	234,600	234,600	234,600
39210 Sales of County Property	50,000	50,000	50,000
39501 Appropriation of Des Dev. Fund Balance	2,900,000	2,900,000	2,900,000
39503 Appropriation of Duke Power Fund Balance	218,044	218,044	218,044
39504 Appropriation of York County Forever Fund Balance	1,335,360	1,335,360	1,335,360
39506 Appropriation of Summer Feeding Fund Balance	158,720	158,720	158,720
39510 Appropriation of Fund Balance	3,295,475	3,295,475	10,856,782
39511 Appropriation of Economic Development Product F	833,542	833,542	833,542
	<u>15,753,419</u>	<u>15,753,419</u>	<u>23,314,726</u>
Intergovernmental Services			
33911 Collection of Municipal Taxes	52,000	52,000	52,000
33914 Victim's Advocate - Municipal	28,000	28,000	28,000
33920 Magistrate Svcs - City of York	2,400	2,400	2,400
33921 School Resource Officers	323,450	323,450	323,450
33932 Tega Cay Dispatch Reimbursement	105,000	105,000	105,000
33952 MJDU - Municipal	37,000	37,000	37,000
33954 Detention Inmate Meals - Municipal	110,000	110,000	110,000
33956 Public Defender - Miscellaneous	68,000	68,000	68,000
34172 Solicitor Match Funds	37,669	37,669	37,669
	<u>763,519</u>	<u>763,519</u>	<u>763,519</u>
Sheriff			
34211 Fees Collected	25,000	25,000	25,000
34212 Record Search	2,500	2,500	2,500
34213 SSA Incentive - Detention Center	25,000	25,000	25,000
34215 ICE Program	500,000	500,000	500,000
34217 DNA Revenues	1,000	1,000	1,000
34221 Detention Center - Telephone Commission	84,000	84,000	84,000
34222 Detention Center - Medical Recoupment	18,000	18,000	18,000
	<u>655,500</u>	<u>655,500</u>	<u>655,500</u>

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
Clerk of Court			
34111 Child Support Enforcement	800,000	800,000	800,000
34112 Fines Collected	48,000	48,000	48,000
34113 Fees Collected	20,000	20,000	20,000
34114 Stamps Sold	2,250,000	2,250,000	2,250,000
34115 Collection Costs	10,000	10,000	10,000
34116 Prison Work Release	7,500	7,500	7,500
34117 Family Court Fees Collected	88,000	88,000	88,000
34118 Real Estate Fees Collected	660,000	660,000	660,000
34119 Victim Bill of Rights-Clerk of Court	120,000	120,000	120,000
34120 Passport Fees Collected	300,000	300,000	300,000
34123 Common Pleas Fees Collected	120,000	120,000	120,000
34124 Bond Estreatment - General Sessions	10,000	10,000	10,000
	4,433,500	4,433,500	4,433,500
Magistrates			
34141 Bethel - Kings Mountain	135,000	135,000	135,000
34142 Bullock Creek	50,000	50,000	50,000
34143 York - Bethesda	400,000	400,000	400,000
34144 Fort Mill	160,000	160,000	160,000
34145 Catawba - Ebenezer	435,000	435,000	435,000
34146 DUI Court	90,000	90,000	90,000
34149 Victim Bill of Rights-Magistrates	125,000	125,000	125,000
	1,395,000	1,395,000	1,395,000
Probate Judge			
34121 Fees Collected	430,000	430,000	430,000
	430,000	430,000	430,000
Master-in-Equity			
34131 Fees Collected	450,000	450,000	450,000
	450,000	450,000	450,000
TOTAL GENERAL FUND REVENUE	110,114,000	110,114,000	115,986,487

GENERAL FUND APPROPRIATIONS

41110 County Council	241,727	241,727	242,334
41211 Clerk of Court	2,832,611	2,832,611	2,842,655
41215 Circuit Court	206,410	206,410	206,788
41216 Family Court	83,425	83,425	84,563
41217 Clerk of Court IV-D	325,460	325,460	325,460
41230 Public Defender	2,088,803	2,088,803	2,097,257
41231 Public Defender /Union County	244,106	244,106	245,028
41241 Solicitor	3,935,552	3,935,552	3,950,910
41244 Solicitor - Victim Advocate Services	262,834	262,834	263,822
41245 Solicitor - Forensic Unit Grant	49,196	49,196	49,384
41247 Solicitor - Solicitor DUI Prosecution Grant	64,351	64,351	64,603
41250 Solicitor - VOCA Grant	110,988	110,988	111,360
41251 Solicitor - Adult Drug Court	161,288	161,288	161,533
41252 Solicitor - Juvenile Drug Court	115,719	115,719	115,931
41256 Solicitor - CDV Court	249,499	249,499	250,481
41258 Solicitor - JAG CDV Grant	154,715	154,715	155,177
41260 Probate Judge	615,455	615,455	618,297
41270 Master-in-Equity	290,340	290,340	291,177
41281 Magistrate - Bethel/Kings Mountain	286,884	286,884	288,192

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
41282 Magistrate - Bullock Creek	162,606	162,606	163,319
41283 Magistrate - York/Bethesda	343,254	343,254	344,485
41284 Magistrate - Catawba/Ebenezer	526,718	526,718	529,161
41285 Magistrate - Fort Mill	400,830	400,830	402,319
41286 Magistrate - Central Civil Court	114,402	114,402	114,829
41288 Ministerial Magistrate	678,167	678,167	680,882
41289 DUI Court	177,344	177,344	177,927
41320 County Manager	687,180	687,180	666,692
41410 Registration and Elections	827,568	827,568	835,634
41512 Treasurer/Finance	641,922	641,922	644,220
41513 Auditing and Accounting Services	65,000	65,000	65,000
41515 Tax Collector	949,460	949,460	957,763
41521 Auditor	693,641	693,641	695,831
41531 Tax Assessor	1,539,990	1,539,990	1,545,532
41541 Purchasing	455,131	455,131	456,953
41542 Warehouse Operations	13,958	13,958	13,958
41610 County Attorney	537,706	537,706	539,892
41611 External Legal Services	150,000	150,000	150,000
41711 Human Resources	493,170	493,170	494,408
41721 Risk Management	160,145	160,145	161,081
41911 Planning and Development - Admin.	267,148	267,148	354,944
41912 Planning and Development - Planning	299,268	299,268	326,156
41913 Planning and Development - Building Inspect.	725,314	725,314	730,013
41914 Planning and Development - Zoning	606,590	606,590	608,796
41917 York County Forever	1,335,360	1,335,360	1,335,624
41918 Planning and Development Coordinating Center	324,080	324,080	325,311
41925 Planning and Development-Development Services	812,291	812,291	813,901
41931 Association of Counties	23,907	23,907	23,907
41932 Catawba Regional Planning	87,758	87,758	87,758
41940 Fire Training Building Maintenance	63,310	63,310	63,310
41941 Superintendent of County Property	1,564,036	1,564,036	1,568,202
41942 Justice Center Building Maintenance	2,162,154	2,162,154	2,191,422
41943 DSS Bldg. Maintenance	64,512	64,512	64,512
41944 Communications Building Maintenance	84,058	84,058	84,058
41945 Reserve Center Building Maintenance	26,972	26,972	26,972
41946 Prison Building Maintenance	118,903	118,903	118,903
41947 White Street Property/Building Maintenance	25,155	25,155	25,155
41948 Coroner/Building Maintenance	9,721	9,721	9,721
41949 Legal Building	29,456	29,456	29,456
41950 Probation/Parole Modular	11,629	11,629	11,629
41951 Equipment Maintenance	702,629	702,629	704,658
41961 Information Technology	3,297,309	3,297,309	3,322,517
41962 Geographic Information System	361,937	361,937	360,371
41963 Records Management	169,211	169,211	170,825
41970 Agricultural Building Maintenance	86,750	86,750	86,750
41971 Courthouse Maintenance	55,392	55,392	55,392
41972 EC Black Building Maintenance	13,676	13,676	13,676
41973 Probate Judge Building Maintenance	87,602	87,602	87,602
41974 Equity Court Building Maintenance	37,259	37,259	37,259
41975 Finance/Tax Building Maintenance	49,271	49,271	49,271
41976 York Health Department Maintenance	10,411	10,411	10,411
41977 Clemson Building Maintenance	11,269	11,269	11,269
41978 Law Enforcement Training Building Maintenance	24,571	24,571	24,571

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
41979 Clover Magistrate Building Maintenance	7,977	7,977	7,977
41980 Clover Sheriff's Building Maintenance	22,154	22,154	22,154
41981 Hwy 49 Bike Path Maintenance	3,800	3,800	3,800
41982 Animal Shelter Building Maintenance	101,022	101,022	101,022
41983 Public Works Building Maintenance	34,121	34,121	34,121
41984 K-9 Building Maintenance	10,252	10,252	10,252
41985 Firing Range Building Maintenance	3,030	3,030	3,030
41986 Heckle Office Building Maintenance	210,394	210,394	220,572
41987 County Office Building Maintenance	57,316	57,316	57,316
41988 Economic Development Building Maintenance	12,250	12,250	12,250
41989 Fort Mill Magistrate Building Maintenance	7,844	7,844	7,844
41990 Fort Mill Sheriff's District Office Building Maintenance	5,997	5,997	5,997
41991 Clerk of Court-Civil Building Maintenance	49,000	49,000	49,000
42111 Sheriff	17,550,707	17,550,707	17,568,039
42112 Sheriff - Victim Advocate	300,479	300,479	301,536
42117 Sheriff - Armory	9,100	9,100	9,100
42118 Sheriff - School Resource - County/School	67,651	67,651	67,897
42121 Sheriff - School Resource - CHMS	65,787	65,787	66,031
42127 Sheriff - School Resource - Clover	268,122	268,122	269,086
42134 Sheriff - VOCA Grant	58,532	58,532	58,712
42160 Sheriff - Palmetto Pride Grant	3,000	3,000	3,000
42166 Law Enforcement Network Grant	28,000	28,000	28,000
42230 Department of Fire Safety	915,539	915,539	820,475
42311 Detention Center	9,400,863	9,400,863	9,436,022
42312 Detention Center Programs	19,300	19,300	19,300
42710 Public Safety - Communications	2,216,584	2,216,584	2,228,395
42730 Radio System	3,613,461	3,613,461	3,642,789
42810 Coroner	888,549	888,549	890,987
42911 Emergency Management	648,865	648,865	641,310
42914 Emergency Mgt/Duke Power	285,044	285,044	285,455
42915 Emergency Mgt/Duke Power Prior Year	141,000	141,000	141,000
42930 DHEC - EMS Grant-in-Aid	25,000	25,000	25,000
42933 Emergency Preparedness Grant	50,000	50,000	50,000
42934 LEMPG Competitive Grant	36,000	36,000	36,000
43111 Public Works	216,438	216,438	215,805
43112 Road Maintenance	3,214,325	3,214,325	3,517,009
43113 Prison Operations	2,146,599	2,146,599	2,153,819
43114 Prison Programs	1,000	1,000	1,000
43118 Animal Control	1,449,372	1,449,372	1,423,765
43119 Animal Control Donations	6,000	6,000	6,000
43121 County Engineering	3,776,869	3,776,869	5,092,906
43211 Solid Waste Recycling	3,430,601	3,430,601	2,437,544
44140 DSS and DHEC Direct Assistance	40,000	40,000	40,000
44410 Summer Feeding	504,720	504,720	505,255
44420 State Medically Indigent Assistance Act	1,035,261	1,035,261	1,035,261
44610 Veteran's Affairs	356,354	356,354	357,134
45210 Ebenezer Park	692,314	692,314	694,036
45212 Park Store	16,750	16,750	16,750
45215 Broad River Boat Access Construction	750,000	750,000	750,000
45410 Accommodations Tax - Pass Through	190,000	190,000	190,000
45412 Local Accommodations Tax	162,500	162,500	162,500
46341 City of Rock Hill	265,000	265,000	265,000
46400 County/City Airport	66,590	66,590	66,590

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
46510 Economic Development	715,228	715,228	717,916
46512 Economic Development Projects	4,000,000	4,000,000	4,000,000
46520 Economic Development Project Development	833,542	833,542	833,542
46521 Tourism Infrastructure Admissions Tax Projects (C:	4,500,000	4,500,000	4,500,000
46522 RDA Economic Development Funds	300,000	300,000	300,000
46525 Western Area Speculative Building	1,972,488	1,972,488	1,972,488
48511 Salary Adjustments	2,135,700	2,135,700	2,136,393
48512 Employee Health Insurance	1,800,000	1,800,000	1,800,000
48513 Salary Contingency Fund	120,050	120,050	120,050
48514 Annual Retirement/Leave	360,152	360,152	360,152
48515 Unemployment Fund	36,000	36,000	36,000
48516 Worker's Compensation Insurance	750,000	750,000	750,000
48517 Crime Policy Insurance	12,000	12,000	12,000
48518 Tort and Fidelity Insurance	350,000	350,000	350,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	58,407	58,407	58,407
48615 Keystone	125,000	125,000	125,000
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	34,076	34,076	34,076
48626 Safe Passage	20,000	20,000	20,000
48700 Contingency Fund	200,000	200,000	200,000
48816 2016 FTA/State Demand Response	87,985	87,985	87,985
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	500,000	500,000	500,000
49100 Fund Transfer to Capital Facilities Fund	0	0	5,000,000
TOTAL GENERAL FUND APPROPRIATIONS	110,114,000	110,114,000	115,986,487

SPECIAL REVENUE/AGENCY FUNDS

1150 York County Local Hospitality			
34751 Hospitality Tax	2,200,000	2,200,000	2,200,000
36110 Interest Income	30,000	30,000	30,000
39510 Appropriation of Fund Balance	5,000,000	5,000,000	5,000,000
Total Revenues	7,230,000	7,230,000	7,230,000
45411 Appropriations	7,230,000	7,230,000	7,230,000
1211 York County Rural Fire Board			
31111 Tax Revenue	3,517,167	3,517,167	3,517,167
31131 Delinquent Taxes	85,000	85,000	85,000
36110 Interest Income	25,000	25,000	25,000
39510 Appropriation of Fund Balance	1,547,608	1,547,608	1,713,525
Total Revenues	5,174,775	5,174,775	5,340,692
42240 Appropriations	5,174,775	5,174,775	5,340,692

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
1241 Solid Waste Collection			
31111 Tax Revenue	2,657,981	2,657,981	2,657,981
31131 Delinquent Taxes	68,000	68,000	68,000
36110 Interest Income	12,000	12,000	12,000
39510 Appropriation of Fund Balance	260,000	260,000	263,843
Total Revenues	2,997,981	2,997,981	3,001,824
43231 Appropriations	2,997,981	2,997,981	3,001,824
1242 Recreation			
31111 Tax Revenue	1,150,000	1,150,000	1,150,000
31131 Delinquent Taxes	30,000	30,000	30,000
Total Revenues	1,180,000	1,180,000	1,180,000
45150 Appropriations	1,180,000	1,180,000	1,180,000
1250 Emergency Telephone System			
34251 Subscriber Fee Operations	625,000	625,000	625,000
36110 Interest Income	12,000	12,000	12,000
36311 State Reimbursement	324,072	324,072	324,072
39510 Appropriation of Fund Balance	132,171	132,171	335,421
Total Revenues	1,093,243	1,093,243	1,296,493
42720 Appropriations	1,093,243	1,093,243	1,296,493
3481 York Technical College			
31111 Tax Revenue	4,500,384	4,500,384	4,500,384
31131 Delinquent Taxes	138,000	138,000	138,000
39510 Appropriation of Fund Balance	750,000	750,000	1,577,850
Total Revenues	5,388,384	5,388,384	6,216,234
46530 Appropriations	5,388,384	5,388,384	6,216,234
3483 Culture and Heritage Commission			
31111 Tax Revenue	3,136,380	3,136,380	3,136,380
31131 Delinquent Taxes	85,000	85,000	85,000
Total Revenues	3,221,380	3,221,380	3,221,380
45130 CHC Appropriations	3,021,380	3,021,380	3,021,380
49100 Fund Transfer for Debt Payment	200,000	200,000	200,000
Total Appropriations	3,221,380	3,221,380	3,221,380
3484 York County Library			
31111 Tax Revenue	5,533,350	5,533,350	5,533,350
31131 Delinquent Taxes	145,000	145,000	145,000
Total Revenues	5,678,350	5,678,350	5,678,350
45510 Library Appropriations	5,570,350	5,570,350	5,570,350
49100 Fund Transfer for Debt Payment	108,000	108,000	108,000
Total Appropriations	5,678,350	5,678,350	5,678,350

YORK COUNTY
FISCAL YEAR 2016-2017

FIRE DISTRICTS			
	1st Reading	2nd Reading	3rd Reading
1221 Bethesda Rural Fire District			
31111 Tax Revenue	87,800	87,800	87,800
31131 Delinquent Taxes	4,000	4,000	4,000
Total Revenues	91,800	91,800	91,800
42280 Appropriations	91,800	91,800	91,800
1222 Flint Hill Rural Fire District			
31111 Tax Revenue	1,091,780	1,091,780	1,091,780
31131 Delinquent Taxes	18,000	18,000	18,000
Total Revenues	1,109,780	1,109,780	1,109,780
42280 Appropriations	1,109,780	1,109,780	1,109,780
1223 Lesslie Rural Fire District			
31111 Tax Revenue	175,500	175,500	175,500
31131 Delinquent Taxes	3,500	3,500	3,500
39510 Appropriation of Fund Balance	40,764	40,764	7,499
Total Revenues	219,764	219,764	186,499
42280 Appropriations	219,764	219,764	186,499
1224 Newport Rural Fire District			
31111 Tax Revenue	358,500	358,500	358,500
31131 Delinquent Taxes	9,000	9,000	9,000
39510 Appropriation of Fund Balance	0	0	5,777
Total Revenues	367,500	367,500	373,277
42280 Appropriations	367,500	367,500	373,277
1225 Oakdale Rural Fire District			
31111 Tax Revenue	72,001	72,001	72,001
31131 Delinquent Taxes	3,800	3,800	3,800
36110 Interest Income	49,583	49,583	49,583
Total Revenues	125,384	125,384	125,384
42280 Appropriations	125,384	125,384	125,384
1226 Riverview Rural Fire District			
31111 Tax Revenue	336,880	336,880	336,880
31131 Delinquent Taxes	9,000	9,000	9,000
36310 Loan Proceeds	1,200,000	1,200,000	1,200,000
39510 Appropriation of Fund Balance	300,000	300,000	300,000
Total Revenues	1,845,880	1,845,880	1,845,880
42280 Appropriations	1,845,880	1,845,880	1,845,880

YORK COUNTY
FISCAL YEAR 2016-2017

1227 Bethel Rural Fire District	1st Reading	2nd Reading	3rd Reading
31111 Tax Revenue	664,516	664,516	664,516
31131 Delinquent Taxes	8,000	8,000	8,000
39510 Appropriation of Fund Balance	175,000	175,000	175,000
Total Revenues	847,516	847,516	847,516
42280 Appropriations	847,516	847,516	847,516

DEBT SERVICE FUND

1310 York County Bond Retirement			
31111 Tax Revenue	11,372,344	11,372,344	11,372,344
31131 Delinquent Taxes	225,000	225,000	225,000
36110 Interest Income	35,000	35,000	35,000
39510 Appropriation of Fund Balance	5,335,000	5,335,000	5,335,000
Total Revenues	16,967,344	16,967,344	16,967,344
47100 Principal Payments	10,580,970	10,580,970	10,580,970
47200 Interest Payments	6,702,096	6,702,096	6,702,096
47500 Bank Charges	6,000	6,000	6,000
49100 Fund Transfer	(321,722)	(321,722)	(321,722)
Total Appropriations	16,967,344	16,967,344	16,967,344

CAPITAL PROJECTS FUNDS

1420 Capital Facilities			
39100 Transfer from General Fund	0	0	5,000,000
39510 Appropriation of Fund Balance	9,000,000	9,000,000	9,000,000
Total Revenues	9,000,000	9,000,000	14,000,000
55100 Facility Planning	216,700	216,700	216,700
55123 Courthouse Renovations	6,670,171	6,670,171	6,670,171
55137 VA Office Construction-Heckle Crossing	275,000	275,000	275,000
55138 Moss Justice Center Roof Replacement	1,204,700	1,204,700	1,204,700
55200 Miscellaneous Facility Projects	633,429	633,429	633,429
55300 Capital Facilities and/or Projects	0	0	5,000,000
Total Appropriations	9,000,000	9,000,000	14,000,000
1421 Capital Facilities			
39510 Appropriation of Fund Balance	113,000,000	113,000,000	113,000,000
Total Revenues	113,000,000	113,000,000	113,000,000
56200 Family Court/Heckle	26,000,000	26,000,000	26,000,000
56400 Moss Justice Center Expansion	38,200,000	38,200,000	38,200,000
56500 Public Works	12,795,000	12,795,000	12,795,000
56501 Recycling Center	9,310,000	9,310,000	9,310,000
56600 Clover Magistrate	565,000	565,000	565,000
56700 Fort Mill Magistrate	2,130,000	2,130,000	2,130,000
56800 Administration Building	24,000,000	24,000,000	24,000,000
Total Appropriations	113,000,000	113,000,000	113,000,000
1450 Capital Projects Sales Tax - 1997			
39510 Appropriation of Fund Balance	1,500,000	1,500,000	1,500,000
Total Revenues	1,500,000	1,500,000	1,500,000
53111 Appropriations	1,500,000	1,500,000	1,500,000

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
1460 Capital Projects Sales Tax - 2003			
39510 Appropriation of Fund Balance	65,000,000	65,000,000	65,000,000
Total Revenues	65,000,000	65,000,000	65,000,000
53300 Appropriations	65,000,000	65,000,000	65,000,000
1470 Capital Projects Sales Tax - Pennies 3			
31310 Fund Revenue-Sales Tax	30,000,000	30,000,000	30,000,000
39510 Appropriation of Fund Balance	80,000,000	80,000,000	80,000,000
Total Revenues	110,000,000	110,000,000	110,000,000
55000 Appropriations	110,000,000	110,000,000	110,000,000
1481 State "C" Funds			
36310 "C" Fund Revenue	3,500,000	3,500,000	3,500,000
39510 Appropriation of Fund Balance	10,000,000	10,000,000	10,000,000
Total Revenues	13,500,000	13,500,000	13,500,000
43122 Appropriations	13,500,000	13,500,000	13,500,000
1485 New C Funds for State Roads			
39510 Appropriation of Fund Balance	800,000	800,000	800,000
Total Revenues	800,000	800,000	800,000
43253 Appropriations	800,000	800,000	800,000
2112 Water/Sewer Capital Projects			
39315 Transfer from W/S Operations	20,000,000	20,000,000	20,000,000
Total Revenues	20,000,000	20,000,000	20,000,000
43252 Appropriations	20,000,000	20,000,000	20,000,000
ENTERPRISE FUNDS			
2111 Water/Sewer			
34941 Miscellaneous Charges	56,000	56,000	56,000
34942 Water Charges	6,900,000	6,900,000	6,900,000
34943 Sewer Charges	6,300,000	6,300,000	6,300,000
34944 Water Taps	825,000	825,000	825,000
34945 Sewer Taps	900,000	900,000	900,000
34946 CWS and Tega Cay Tap Fees	325,000	325,000	325,000
34947 Activate/Reconnect Sewer	50,000	50,000	50,000
34948 Irrigation Charges	1,200,000	1,200,000	1,200,000
34949 Meter Boxes Changes/Additions	37,500	37,500	37,500
34950 Meter Set Fees	260,000	260,000	260,000
34951 Tap Fees	15,000	15,000	15,000
36110 Interest Income	125,000	125,000	125,000
36310 Miscellaneous Income	20,000	20,000	20,000
39510 Appropriation of Retained Earnings	18,055,230	18,055,230	18,579,422
Total Revenues	35,068,730	35,068,730	35,592,922
43251 Appropriations	35,058,402	35,058,402	35,582,594
49100 Fund Transfer	10,328	10,328	10,328
Total Appropriations	35,068,730	35,068,730	35,592,922

YORK COUNTY
FISCAL YEAR 2016-2017

	1st Reading	2nd Reading	3rd Reading
2121 Solid Waste Disposal			
33650 Tire Revenues	90,000	90,000	90,000
34431 Recyclables Revenue	5,000	5,000	5,000
36110 Interest Income	60,000	60,000	60,000
36310 Landfill/Tipping Fee Income	6,850,000	6,850,000	6,850,000
39510 Appropriation of Fund Balance	164,915	164,915	419,004
Total Revenues	7,169,915	7,169,915	7,424,004
43241 Appropriations	7,166,521	7,166,521	7,420,610
49100 Fund Transfer	3,394	3,394	3,394
Total Appropriations	7,169,915	7,169,915	7,424,004

SUMMARY OF ALL FUNDS

GENERAL FUND			
Total Revenues	110,114,000	110,114,000	115,986,487
Total Appropriations	110,114,000	110,114,000	115,986,487
SPECIAL REVENUE/AGENCY FUNDS			
Total Revenues	31,964,113	31,964,113	33,164,973
Total Appropriations	31,964,113	31,964,113	33,164,973
FIRE DISTRICTS			
Total Revenues	4,607,624	4,607,624	4,580,136
Total Appropriations	4,607,624	4,607,624	4,580,136
DEBT SERVICE FUND			
Total Revenues	16,967,344	16,967,344	16,967,344
Total Appropriations	16,967,344	16,967,344	16,967,344
CAPITAL PROJECTS FUNDS			
Total Revenues	332,800,000	332,800,000	337,800,000
Total Appropriations	332,800,000	332,800,000	337,800,000
ENTERPRISE FUNDS			
Total Revenues	42,238,645	42,238,645	43,016,926
Total Appropriations	42,238,645	42,238,645	43,016,926
Total Revenues all Funds	538,691,726	538,691,726	551,515,866
Total Appropriations all Funds	538,691,726	538,691,726	551,515,866

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

YORK COUNTY
FISCAL YEAR 2016-2017

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

SECTION 7: The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejection of any occupant or tenant in possession of any property at any time when ejection shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 8: The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

SECTION 9: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,517,167 which shall be utilized for the support of the Rural Fire program. The sum of \$1,713,525 is appropriated from the June 30, 2015 Rural Fire Board fund balance. The total amount appropriated for the Rural Fire Board is \$5,340,692.

SECTION 10: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$87,800 which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$91,800.

YORK COUNTY
FISCAL YEAR 2016-2017

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,091,780 which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$1,109,780.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$175,500 which shall be utilized for the support of the Lesslie Rural Fire District. The sum of \$7,499 is appropriated from the June 30, 2015 Lesslie Rural Fire District fund balance. The total amount appropriated for the Lesslie Rural Fire District is \$186,499.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$358,500 which shall be utilized for the support of the Newport Rural Fire District. The sum of \$5,777 is appropriated from the June 30, 2015 Newport Rural Fire District fund balance. The total amount appropriated for the Newport Rural Fire District is \$373,277.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$72,001 which shall be utilized for the support of the Oakdale Rural Fire District. The total amount appropriated for the Oakdale Rural Fire District is \$125,384.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$336,880 which shall be utilized for the support of the Riverview Rural Fire District. The sum of \$300,000 is appropriated from the June 30, 2015 Riverview Rural Fire District fund balance. The total amount appropriated for the Riverview Rural Fire District is \$1,845,880.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$664,516 which shall be utilized for the support of the Bethel Rural Fire District. The sum of \$175,000 is appropriated from the June 30, 2015 Bethel Rural Fire District fund balance. The total amount appropriated for the Bethel Rural Fire District is \$847,516.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,500,384 which shall be distributed to York Technical College for the support of this institution. The sum of \$1,577,850 is appropriated from the June 30, 2015 York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$6,216,234.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$3,136,380 which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$3,221,380.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$5,533,350 which shall be distributed to the York County Library for the support of this institution. The total amount appropriated for the York County Library is \$5,678,350.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$2,657,981 which shall be utilized for the support of Solid Waste Collection. The sum of \$263,843 is appropriated from the June 30, 2015 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$3,001,824.

YORK COUNTY
FISCAL YEAR 2016-2017

SECTION 21: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$11,372,344 which shall be applied to the retirement of York County bonded indebtedness. The sum of \$5,335,000 is appropriated from the premium received from the February 2016 Bond Issue. The total amount appropriated for the York County bond retirement is \$16,967,344.

SECTION 22: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 23: Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

SECTION 24: Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

SECTION 25: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

SECTION 26: York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2015 were \$14,353,088 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2016-2017 are \$1,388,141 for the General Fund, \$104,591 for the Solid Waste Collection Fund, \$431 for the Emergency Telephone System Fund, \$35,396 for the Water/Sewer Fund and \$425,075 for the Solid Waste Disposal Fund.

SECTION 27: York County Technology Replacement Fund Balance Reserves at June 30, 2015 were \$1,566,445 and are to be used for the replacement of technology equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2016-2017 are \$813,275 for the General Fund, \$834 for the Solid Waste Collection Fund, \$2,073 for the Water/Sewer Fund and \$1,263 for the Solid Waste Disposal Fund.

SECTION 28: York County Radio Replacement Fund Balance Reserves at June 30, 2015 were \$2,276,393 and are to be used for the replacement of radio equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2016-2017 are \$875,298 for the General Fund, \$275,030 for the Fire Board Fund, \$7,363 for the Solid Waste Collection Fund, \$11,319 for the Water/Sewer Fund and \$2,984 for the Solid Waste Disposal Fund.

SECTION 29: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect subscriber fees totaling \$625,000 which shall be utilized for the support of the Emergency Telephone System. The sum of \$335,421 is appropriated from the June 30, 2015 Emergency Telephone System fund balance. The total amount appropriated for the Emergency Telephone System is \$1,296,493.

SECTION 30: In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,150,000 which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,180,000.

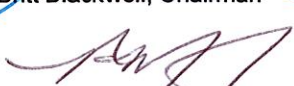
YORK COUNTY
FISCAL YEAR 2016-2017

SECTION 31: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

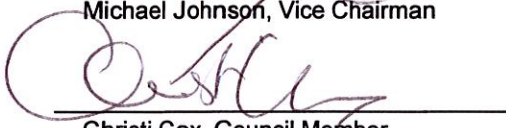
SECTION 32: This ordinance shall take effect on July 1, 2016. Adopted this 20th day of June 2016.



J. Britt Blackwell, Chairman



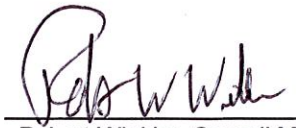
Michael Johnson, Vice Chairman



Christi Cox, Council Member




Bruce Henderson, Council Member



Robert Winkler, Council Member

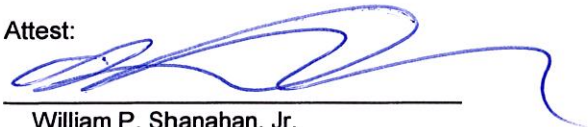


Chad Williams, Council Member



William "Bump" Roddey, Council Member

Attest:



William P. Shanahan, Jr.

First Reading: May 2, 2016
Second Reading: May 16, 2016
Public Hearing: May 25, 2016
Third Reading: June 20, 2016