

YORK COUNTY  
FISCAL YEAR 2017-2018

AN ORDINANCE

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2017; TO PROVIDE FOR THE LEVY OF TAXES FOR YORK COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2017; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO ESTABLISH AND FUND A RESERVE ACCOUNT PURSUANT TO THE MILLAGE CAP EXCEPTION WITHIN SECTION 6-1-320, SOUTH CAROLINA CODE OF LAWS; TO EXSTABLISH AND FUND THE ACCOUNT FOR THE LAKE WYLIE PARKS AND RECREATION SPECIAL TAX DISTRICT; AND TO PROVIDE FOR OTHER FISCAL MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of York County, South Carolina: Extending through June 30, 2018, the following sums, if so much be necessary are hereby appropriated from the General Fund of York County and other sources and the following receipts and anticipated revenue of York County are hereby allotted, together with all other income not specifically allocated to other purposes to meet the ordinary expenses of the County as hereafter indicated. It is estimated that the following revenue will accrue to York County during the fiscal year of 2017-2018. For the purposes of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of York County are hereby allotted for such purposes together with all other income not specifically allocated to other purposes during the fiscal year of 2017-2018.

**GENERAL FUND REVENUES**

	1st Reading	2nd Reading	3rd Reading
<b>Property Taxes</b>			
31111 Ordinary County Taxes	68,880,000	66,174,000	66,789,000
31116 Merchant's Inventory	189,920	189,920	189,920
31117 Multi County Park	45,000	45,000	45,000
31131 Delinquent Taxes	1,400,000	1,400,000	1,400,000
31133 Returned Checks	8,000	8,000	8,000
31134 Temporary Tag Revenue	2,700	2,700	2,700
31135 Decal Issuance	180,000	180,000	180,000
	70,705,620	67,999,620	68,614,620
<b>State of South Carolina/Federal Grants</b>			
33411 Summer Feeding	350,000	350,000	350,000
33426 SC Coordinating Council Grants	1,000,000	1,000,000	1,000,000
33510 Aid to Subdivisions (Local Government Fund)	8,732,802	8,732,802	8,732,802
33523 Voter Registration Aid	266,400	266,400	266,400
33524 Veteran's Affairs	6,400	6,400	6,400
33528 State-York County Public Defender	867,966	867,966	867,966
33529 State-Union County Public Defender	111,190	111,190	111,190
33532 Sunday Alcohol Sale Permits	45,000	45,000	45,000
33610 Accommodations Tax - State	225,000	225,000	225,000
33621 Carowinds Infrastructure	200,000	200,000	200,000
33622 Tourism Infrastructure Admissions Tax - State 25%	1,400,000	1,400,000	1,400,000
36500 Miscellaneous Grant Awards	600,000	600,000	600,000
	13,804,758	13,804,758	13,804,758
<b>York County Revenues</b>			
34151 Planning	1,750,000	1,750,000	1,805,000
34152 Zoning Fees	250,000	250,000	305,000
34153 Stormwater	95,000	95,000	95,000
34191 Cable TV Franchises	1,200,000	1,200,000	1,200,000
34252 Emergency Management/Duke Power	208,000	208,000	208,000
34411 Road Maintenance Revenue	75,000	75,000	75,000
34431 Recyclables Revenue	450,000	450,000	450,000
34511 Coroner's Office	22,000	22,000	22,000
34531 Medical Services for Indigent	1,280,759	1,280,759	1,280,759
34551 Animal Control	120,000	120,000	120,000
34552 Animal Control Donations	5,000	5,000	5,000
34741 Ebenezer Park	400,000	400,000	400,000
34742 Ebenezer Park - Store	17,500	17,500	17,500
34750 Accommodations Tax - County	325,000	325,000	325,000
34810 RDA Economic Development Funds	300,000	300,000	300,000
36110 Interest Income	450,000	450,000	450,000
36210 Rentals	21,000	21,000	21,000
36310 Miscellaneous	80,000	80,000	80,000
36312 Public Defender-Union County	113,917	113,917	113,917
39210 Sales of County Property	50,000	50,000	50,000
39501 Appropriation of Des Dev. Fund Balance	2,900,000	2,900,000	2,900,000
39503 Appropriation of Duke Power Fund Balance	177,022	177,022	177,022
39504 Appropriation of York County Forever Fund Balance	1,182,168	1,182,168	1,165,788

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
39506 Appropriation of Summer Feeding Fund Balance	156,234	156,234	156,234
39510 Appropriation of Fund Balance	5,000,000	5,000,000	5,000,000
39512 Approp Of FB - Vacancies	1,000,000	1,000,000	1,000,000
39514 Approp Of FB - Open PO's at YE	0	0	1,154,893
	<u>17,628,600</u>	<u>17,628,600</u>	<u>18,877,093</u>
<b>Intergovernmental Services</b>			
33911 Collection of Municipal Taxes	52,000	52,000	52,000
33920 Magistrate Svcs - City of York	2,400	2,400	2,400
33932 Tega Cay Dispatch Reimbursement	110,000	110,000	110,000
33952 MJDU - Municipal	38,500	38,500	38,500
33956 Public Defender - Miscellaneous	68,000	68,000	68,000
	<u>270,900</u>	<u>270,900</u>	<u>270,900</u>
<b>Sheriff</b>			
<b>State of South Carolina/Federal Grants</b>			
33137 Joint Terrorism Task Force	10,000	10,000	10,000
33180 Jag Lab Tech Grt	50,000	50,000	50,000
33181 Dna Backlog Red Grt	125,000	125,000	125,000
33182 Sheriff Voca Grt Fy18	57,200	57,200	57,200
33183 Jag Gcms	135,000	135,000	135,000
33184 Sheriff Domestic Voil Grt	74,580	74,580	74,580
33185 Jag Grant Fy18	30,000	30,000	30,000
33186 Len Grant Fy18	10,000	10,000	10,000
33456 Palmetto Pride Grant Revenue	4,000	4,000	4,000
	<u>495,780</u>	<u>495,780</u>	<u>495,780</u>
<b>Intergovernmental Services</b>			
33914 Victim's Advocate - Municipal	28,000	28,000	28,000
33921 School Resource Officers	487,367	487,367	487,367
33954 Detention Inmate Meals - Municipal	110,000	110,000	110,000
	<u>625,367</u>	<u>625,367</u>	<u>625,367</u>
<b>Other Sheriff Revenues (1100 Fund)</b>			
34211 Fees Collected	35,000	35,000	35,000
34212 Record Search	3,000	3,000	3,000
34213 SSA Incentive - Detention Center	25,000	25,000	25,000
34215 ICE Program	800,000	800,000	800,000
34217 DNA Revenues	1,000	1,000	1,000
34221 Detention Center - Telephone Commission	115,000	115,000	115,000
34222 Detention Center - Medical Recoupment	18,000	18,000	18,000
<b>Other Sheriff Revenues (1282 Fund)</b>			
36310 Sheriff Drug Fund Revenue	3,090	3,090	3,090
	<u>1,000,090</u>	<u>1,000,090</u>	<u>1,000,090</u>
<b>Total Sheriff Revenue</b>	<b><u>2,121,237</u></b>	<b><u>2,121,237</u></b>	<b><u>2,121,237</u></b>
<b>Solicitor (1100 fund)</b>			
33417 Sol Stop Dv Grant	94,520	94,520	94,520
33418 Mental Health Crt Rev	76,000	76,000	76,000
33420 Solicitor VOCA Grant	77,043	77,043	77,043
33423 Solicitor JAG CDV Grant	155,383	155,383	155,383
33517 State Sol Pos Funding	300,419	300,419	300,419
33518 Solicitor DUI Prosecution Grant	93,690	93,690	93,690
33519 State CDV Grant	293,483	293,483	293,483
33521 Solicitor State Funding	386,375	378,275	378,275
33527 Solicitor Drug Court Funds	144,967	144,967	144,967
<b>Solicitor (126x funds)</b>			
36310 Sol DJJ Fund Revenue	60,000	60,000	60,000
39513 Sol DJJ Grt Approp of FB	90	1,090	1,090
36310 Sol Pre Trial Revenue	389,426	396,426	396,426
34171 Worthless Check Unit	65,339	66,439	66,439
<b>Total Solicitor Revenue</b>	<b><u>2,136,735</u></b>	<b><u>2,137,735</u></b>	<b><u>2,137,735</u></b>
<b>Clerk of Court</b>			
34111 Child Support Enforcement	750,000	750,000	750,000
34112 Fines Collected	30,000	30,000	30,000
34113 Fees Collected	24,000	24,000	24,000
34114 Stamps Sold	2,500,000	2,500,000	2,500,000
34115 Collection Costs	7,000	7,000	7,000
34116 Prison Work Release	12,000	12,000	12,000

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
34117 Family Court Fees Collected	89,000	89,000	89,000
34118 Real Estate Fees Collected	780,000	780,000	780,000
34119 Victim Bill of Rights-Clerk of Court	100,000	100,000	100,000
34120 Passport Fees Collected	300,000	300,000	300,000
34123 Common Pleas Fees Collected	115,000	115,000	115,000
34124 Bond Estreatment - General Sessions	15,000	15,000	15,000
	<u>4,722,000</u>	<u>4,722,000</u>	<u>4,722,000</u>
<b>Magistrates</b>			
34141 Bethel - Kings Mountain	140,000	140,000	140,000
34142 Bullock Creek	50,000	50,000	50,000
34143 York - Bethesda	400,000	400,000	400,000
34144 Fort Mill	150,000	150,000	150,000
34145 Catawba - Ebenezer	435,000	435,000	435,000
34146 DUI Court	100,000	100,000	100,000
34149 Victim Bill of Rights-Magistrates	125,000	125,000	125,000
	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
<b>Probate Judge</b>			
34121 Fees Collected	430,000	430,000	430,000
34260 Probate Advertising	60,000	60,000	60,000
	<u>490,000</u>	<u>490,000</u>	<u>490,000</u>
<b>Master-in-Equity</b>			
34131 Fees Collected	450,000	450,000	450,000
	<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>113,729,850</b>	<b>111,024,850</b>	<b>112,888,343</b>

**GENERAL FUND APPROPRIATIONS**

41110 County Council	251,891	251,891	251,891
41211 Clerk of Court	2,887,238	2,887,238	2,887,238
41215 Circuit Court	258,713	258,713	258,713
41216 Family Court	92,394	92,394	92,394
41217 Clerk of Court IV-D	276,955	276,955	276,955
41219 Passport Office	18,000	18,000	18,000
41230 Public Defender	2,241,903	2,241,903	2,241,903
41231 Public Defender /Union County	260,032	260,032	260,032
41260 Probate Judge	738,404	738,404	738,404
41270 Master-in-Equity	309,170	309,170	309,170
41281 Magistrate - Bethel/Kings Mountain	364,054	364,054	364,054
41282 Magistrate - Bullock Creek	168,113	168,113	168,113
41283 Magistrate - York/Bethesda	358,999	358,999	358,999
41284 Magistrate - Catawba/Ebenezer	568,250	568,250	568,250
41285 Magistrate - Fort Mill	432,529	432,529	432,529
41286 Magistrate - Central Civil Court	121,677	121,677	121,677
41288 Ministerial Magistrate	686,063	686,063	686,063
41289 DUI Court	213,361	213,361	213,361
41320 County Manager	716,336	716,336	962,336
41410 Registration and Elections	888,446	888,446	888,446
41512 Treasurer/Finance	810,391	810,391	810,391
41513 Auditing and Accounting Services	65,000	65,000	65,000
41515 Tax Collector	952,017	952,017	952,017
41521 Auditor	661,098	661,098	661,098
41531 Tax Assessor	1,620,857	1,620,857	1,620,857
41541 Purchasing	465,801	465,801	465,801
41542 Warehouse Operations	12,286	12,286	12,286
41610 County Attorney	554,666	554,666	554,666
41611 External Legal Services	150,000	150,000	150,000
41711 Human Resources	517,913	517,913	517,913
41721 Risk Management	187,745	187,745	187,745
41911 Planning and Development - Admin.	471,132	471,132	789,332
41912 Planning and Development - Planning	414,817	414,817	414,817
41913 Planning and Development - Building Inspect.	886,806	886,806	886,806
41914 Planning and Development - Zoning	655,574	655,574	655,574
41917 York County Forever	1,222,036	1,222,036	1,473,268
41918 Planning and Development Coordinating Center	428,440	428,440	428,440

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
41925 Planning and Development-Development Services Team	850,098	850,098	931,498
41931 Association of Counties	0	23,907	23,907
41932 Catawba Regional Planning	87,758	87,758	87,758
41938 120 Elliot St	64,285	64,285	64,285
41939 Passport Rh	15,246	15,246	15,246
41940 Fire Training Building Maintenance	53,863	53,863	53,863
41941 Superintendent of County Property	1,642,246	1,642,246	1,642,246
41942 Justice Center Building Maintenance	1,985,604	1,985,604	1,985,604
41943 DSS Bldg. Maintenance	82,301	82,301	82,301
41944 Communications Building Maintenance	87,205	87,205	87,205
41945 Reserve Center Building Maintenance	37,763	37,763	37,763
41946 Prison Building Maintenance	133,062	133,062	133,062
41947 White Street Property/Building Maintenance	24,580	24,580	24,580
41948 Coroner/Building Maintenance	12,998	12,998	12,998
41949 Legal Building	20,740	20,740	20,740
41950 Probation/Parole Modular	12,337	12,337	12,337
41951 Equipment Maintenance	820,411	820,411	820,411
41961 Information Technology	1,777,065	1,777,065	1,778,565
41962 Geographic Information System	179,958	179,958	179,958
41963 Records Management	168,020	168,020	168,020
41965 Computer Replacement	0	0	452,430
41970 Agricultural Building Maintenance	101,294	101,294	101,294
41971 Courthouse Maintenance	123,266	123,266	123,266
41972 EC Black Building Maintenance	14,735	14,735	14,735
41973 Probate Judge Building Maintenance	88,643	88,643	88,643
41975 Finance/Tax Building Maintenance	50,680	50,680	50,680
41976 York Health Department Maintenance	10,766	10,766	10,766
41977 Clemson Building Maintenance	12,150	12,150	12,150
41978 Law Enforcement Training Building Maintenance	35,648	35,648	35,648
41979 Clover Magistrate Building Maintenance	8,190	8,190	8,190
41980 Clover Sheriff's Building Maintenance	23,203	23,203	23,203
41981 Hwy 49 Bike Path Maintenance	2,600	2,600	2,600
41982 Animal Shelter Building Maintenance	119,512	119,512	119,512
41983 Public Works Building Maintenance	35,305	35,305	35,305
41984 K-9 Building Maintenance	10,325	10,325	10,325
41985 Firing Range Building Maintenance	3,245	3,245	3,245
41986 Heckle Office Building Maintenance	247,514	247,514	247,514
41987 County Office Building Maintenance	66,781	66,781	66,781
41988 Economic Development Building Maintenance	12,905	12,905	12,905
41989 Fort Mill Magistrate Building Maintenance	7,967	7,967	7,967
41990 Fort Mill Sheriff's District Office Building Maintenance	8,097	8,097	8,097
42230 Department of Fire Safety	741,793	741,793	741,793
42710 Public Safety - Communications	2,509,413	2,509,413	2,509,413
42730 Radio System	3,666,578	3,666,578	3,714,341
42810 Coroner	1,129,384	1,129,384	1,129,384
42911 Emergency Management	530,868	530,868	530,868
42914 Emergency Mgt/Duke Power	244,022	244,022	244,022
42915 Emergency Mgt/Duke Power Prior Year	141,000	141,000	141,000
43111 Public Works	277,806	272,806	222,806
43112 Road Maintenance	4,417,684	3,433,784	3,433,784
43113 Prison Operations	2,193,614	2,193,614	2,193,614
43114 Prison Programs	1,225	1,225	1,225
43118 Animal Control	1,611,061	1,611,061	1,611,061
43119 Animal Control Donations	10,000	10,000	10,000
43121 County Engineering	3,134,027	1,208,335	1,226,768
43211 Solid Waste Recycling	2,382,761	2,382,761	2,504,538
43217 Keep America Beautiful Gr	1,000	1,000	1,000
44140 DSS and DHEC Direct Assistance	40,000	40,000	40,000
44410 Summer Feeding	506,234	506,234	506,234
44420 State Medically Indigent Assistance Act	1,280,759	1,280,759	1,280,759
44610 Veteran's Affairs	385,378	385,378	385,378
45210 Ebenezer Park	477,687	477,687	477,687
45212 Park Store	16,000	16,000	16,000
45410 Accommodations Tax - Pass Through	200,000	200,000	200,000
45412 Local Accommodations Tax	162,500	162,500	162,500
46341 City of Rock Hill	265,000	265,000	265,000

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
46400 County/City Airport	119,659	119,659	119,659
46510 Economic Development	730,428	730,428	730,428
46512 Economic Development Projects	1,000,000	1,000,000	1,000,000
46521 Tourism Infrastructure Admissions Tax Projects (Carowinds Area)	4,500,000	4,500,000	4,500,000
46522 RDA Economic Development Funds	300,000	300,000	300,000
48511 Salary Adjustments	560,988	603,900	603,900
48512 Employee Health Insurance	2,300,000	2,300,000	2,300,000
48513 Salary Contingency Fund	122,550	122,550	122,550
48514 Annual Retirement/Leave	393,386	393,386	393,386
48515 Unemployment Fund	30,000	30,000	30,000
48516 Worker's Compensation Insurance	975,000	975,000	975,000
48518 Tort and Fidelity Insurance	350,000	350,000	350,000
48613 Soil and Water Conservation District	12,675	12,675	12,675
48614 County Rescue Squads	35,029	35,029	35,029
48615 Keystone	125,000	125,000	125,000
48616 York County Board of Disabilities	108,050	108,050	108,050
48621 York County Council on Aging	88,750	88,750	88,750
48623 Lake Wylie Marine Commission	25,000	25,000	25,000
48624 Cooperative Extension Service	34,076	34,076	34,076
48626 Safe Passage	20,000	20,000	25,000
48700 Contingency Fund	300,000	300,000	300,000
48816 2016 FTA/State Demand Response	85,000	85,000	85,000
48901 Sunday Alcohol Sales Projects	45,000	45,000	45,000
49000 Contingency for Grant Awards	600,000	600,000	600,000
49100 Fund Transfer to Capital Facilities Fund	5,233,678	5,270,351	5,346,292
	<b>75,387,536</b>	<b>72,576,436</b>	<b>74,146,112</b>
<b>Solicitor (1100 fund)</b>			
41241 Solicitor	4,511,506	4,608,506	4,608,506
41242 Sol Stop Dv Grt	97,337	97,337	97,337
41243 Mental Health Court	137,433	137,433	137,433
41244 Solicitor - Victim Advocate Services	299,863	299,863	299,863
41245 Solicitor - Forensic Unit Grant	52,890	52,890	52,890
41247 Solicitor - Solicitor DUI Prosecution Grant	75,891	75,891	75,891
41250 Solicitor - VOCA Grant	98,229	98,229	98,229
41251 Solicitor - Adult Drug Court	166,891	166,891	166,891
41252 Solicitor - Juvenile Drug Court	121,863	121,863	121,863
41256 Solicitor - CDV Court	255,887	255,887	255,887
41258 Solicitor - JAG CDV Grant	177,112	177,112	177,112
41259 State Funded Solicitor	219,629	219,629	219,629
<b>Solicitor (125x fund)</b>			
41241 Sol DJJ Grant	60,090	61,090	61,090
41241 Sol Pre Trial Intervention	389,426	396,426	396,426
41241 Sol Fraud Check Unit	65,339	66,439	66,439
Total Solicitor Appropriations	<b>6,729,386</b>	<b>6,835,486</b>	<b>6,835,486</b>
<b>Sheriff (1100 fund)</b>			
42111 Sheriff	19,668,239	19,668,239	19,962,056
42112 Sheriff - Victim Advocate	345,548	345,548	345,548
42118 Sheriff - School Resource - County/School	74,080	74,080	74,080
42121 Sheriff - School Resource - CHMS	72,611	72,611	72,611
42127 Sheriff - School Resource - Clover	90,889	90,889	90,889
42128 Sheriff Sro Csd Ms	199,295	199,295	199,295
42129 Sher Sro Csd 9Th Ga	133,899	133,899	133,899
42160 Sheriff - Palmetto Pride Grant	4,000	4,000	4,000
42180 Jag Lab Tech Grant	55,525	55,525	55,525
42181 Dna Backlog Red Grt Fy18	125,000	125,000	125,000
42182 Sheriff Voca Grt Fy18	71,505	71,505	71,505
42183 Jag Ccms Grant	150,000	150,000	150,000
42184 Sheriff Domestic Viol Grt	74,580	74,580	74,580
42185 Jag Annual Grt	30,000	30,000	30,000
42186 Len Grant Fy18	10,000	10,000	10,000
42311 Detention Center	10,485,367	10,485,367	10,485,367
42312 Detention Center Programs	19,300	19,300	19,300
<b>Sheriff (1282 fund)</b>			
42111 Sheriff Drug Fund	3,090	3,090	3,090
Total Sheriff	<b>31,612,928</b>	<b>31,612,928</b>	<b>31,906,745</b>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>113,729,850</b>	<b>111,024,850</b>	<b>112,888,343</b>

YORK COUNTY  
FISCAL YEAR 2017-2018

**SPECIAL REVENUE/AGENCY FUNDS**

	1st Reading	2nd Reading	3rd Reading
<b>1150 York County Local Hospitality</b>			
34751 Hospitality Tax	2,400,000	2,400,000	2,400,000
36110 Interest Income	30,000	30,000	30,000
39510 Appropriation of Fund Balance	1,728,413	1,728,413	3,500,000
<b>Total Revenues</b>	<b>4,158,413</b>	<b>4,158,413</b>	<b>5,930,000</b>
45411 Appropriations	4,158,413	1,708,413	3,480,000
49100 Fund Transfer	0	2,450,000	2,450,000
<b>Total Appropriations</b>	<b>4,158,413</b>	<b>4,158,413</b>	<b>5,930,000</b>
<b>1211 York County Rural Fire Board</b>			
31111 Tax Revenue	3,611,000	3,611,000	3,611,000
31131 Delinquent Taxes	75,000	80,419	80,419
36110 Interest Income	5,000	5,000	5,000
<b>Total Revenues</b>	<b>3,691,000</b>	<b>3,696,419</b>	<b>3,696,419</b>
42240 Appropriations	3,691,000	3,696,419	3,696,419
<b>1235 Lake Wylie Recreation</b>			
31111 Tax Revenue	0	1,282,500	1,282,500
39100 Transfer from Hospitality Fund	0	2,450,000	2,450,000
<b>Total Revenues</b>	<b>0</b>	<b>3,732,500</b>	<b>3,732,500</b>
45175 Appropriations	0	3,732,500	3,732,500
<b>1241 Solid Waste Collection</b>			
31111 Tax Revenue	2,904,500	2,904,500	2,904,500
31131 Delinquent Taxes	60,000	71,056	71,056
36110 Interest Income	5,000	5,000	5,000
39510 Appropriation of Fund Balance	2,342,204	2,342,204	2,342,204
39515 Approp Of FB - Open PO's at YE	0	0	261,000
<b>Total Revenues</b>	<b>5,311,704</b>	<b>5,322,760</b>	<b>5,583,760</b>
43231 Appropriations	5,311,704	5,322,760	5,583,760
<b>1242 Recreation</b>			
31111 Tax Revenue	1,177,500	1,177,500	1,177,500
31131 Delinquent Taxes	30,000	30,000	30,000
<b>Total Revenues</b>	<b>1,207,500</b>	<b>1,207,500</b>	<b>1,207,500</b>
45150 Appropriations	1,207,500	1,207,500	1,207,500
<b>1250 Emergency Telephone System</b>			
34251 Subscriber Fee Operations	635,000	635,000	635,000
36110 Interest Income	12,000	17,690	17,690
36311 State Reimbursement	628,733	628,733	628,733
39516 Approp Of FB - Open PO's at YE	0	0	138,633
<b>Total Revenues</b>	<b>1,275,733</b>	<b>1,281,423</b>	<b>1,420,056</b>
42720 Appropriations	1,275,733	1,281,423	1,420,056
<b>3481 York Technical College</b>			
31111 Tax Revenue	4,630,550	4,630,550	4,630,550
31131 Delinquent Taxes	126,000	126,000	126,000
39510 Appropriation of Fund Balance	34,506	34,506	34,506
<b>Total Revenues</b>	<b>4,791,056</b>	<b>4,791,056</b>	<b>4,791,056</b>
46530 Appropriations	4,791,056	4,791,056	4,791,056

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
<b>3483 Culture and Heritage Commission</b>			
31111 Tax Revenue	3,198,000	3,198,000	3,198,000
31131 Delinquent Taxes	85,000	85,000	85,000
Total Revenues	<u>3,283,000</u>	<u>3,283,000</u>	<u>3,283,000</u>
45130 CHC Appropriations	3,083,000	3,083,000	3,083,000
49100 Fund Transfer for Debt Payment	200,000	200,000	200,000
Total Appropriations	<u>3,283,000</u>	<u>3,283,000</u>	<u>3,283,000</u>
<b>3484 York County Library</b>			
31111 Tax Revenue	5,781,000	5,781,000	5,781,000
31131 Delinquent Taxes	125,000	125,000	125,000
39510 Appropriation of Fund Balance	250,000	250,000	250,000
Total Revenues	<u>6,156,000</u>	<u>6,156,000</u>	<u>6,156,000</u>
45510 Library Appropriations	6,048,000	6,048,000	6,048,000
49100 Fund Transfer for Debt Payment	108,000	108,000	108,000
Total Appropriations	<u>6,156,000</u>	<u>6,156,000</u>	<u>6,156,000</u>

**FIRE DISTRICTS**

<b>1221 Bethesda Rural Fire District</b>			
31111 Tax Revenue	78,780	78,780	78,780
31131 Delinquent Taxes	220	220	220
Total Revenues	<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
42280 Appropriations	79,000	79,000	79,000
<b>1222 Flint Hill Rural Fire District</b>			
31111 Tax Revenue	1,372,800	1,372,800	1,372,800
31131 Delinquent Taxes	25,000	25,000	25,000
Total Revenues	<u>1,397,800</u>	<u>1,397,800</u>	<u>1,397,800</u>
42280 Appropriations	1,397,800	1,397,800	1,397,800
<b>1223 Lesslie Rural Fire District</b>			
31111 Tax Revenue	337,500	345,000	345,000
31131 Delinquent Taxes	5,000	6,500	6,500
Total Revenues	<u>342,500</u>	<u>351,500</u>	<u>351,500</u>
42280 Appropriations	342,500	351,500	351,500
<b>1224 Newport Rural Fire District</b>			
31111 Tax Revenue	382,950	382,950	382,950
31131 Delinquent Taxes	1,150	1,150	1,150
Total Revenues	<u>384,100</u>	<u>384,100</u>	<u>384,100</u>
42280 Appropriations	384,100	384,100	384,100
<b>1225 Oakdale Rural Fire District</b>			
31111 Tax Revenue	72,500	72,500	72,500
31131 Delinquent Taxes	1,500	1,500	1,500
39510 Appropriation of Fund Balance	84,200	84,200	84,200
Total Revenues	<u>158,200</u>	<u>158,200</u>	<u>158,200</u>
42280 Appropriations	158,200	158,200	158,200
<b>1226 Riverview Rural Fire District</b>			
31111 Tax Revenue	341,300	341,300	341,300
31131 Delinquent Taxes	2,000	2,000	2,000
36110 Interest Income	3,000	3,000	3,000
Total Revenues	<u>346,300</u>	<u>346,300</u>	<u>346,300</u>
42280 Appropriations	346,300	346,300	346,300

YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
<b>1227 Bethel Rural Fire District</b>			
31111 Tax Revenue	694,950	694,950	694,950
31131 Delinquent Taxes	2,000	2,000	2,000
36110 Interest Income	2,000	2,000	2,000
Total Revenues	698,950	698,950	698,950
42280 Appropriations	698,950	698,950	698,950

**DEBT SERVICE FUND**

<b>1310 York County Bond Retirement</b>			
31111 Tax Revenue	11,562,000	11,562,000	11,562,000
31131 Delinquent Taxes	175,000	175,000	175,000
36110 Interest Income	20,000	20,000	20,000
39510 Appropriation of Fund Balance	5,915,918	5,915,918	5,915,918
Total Revenues	17,672,918	17,672,918	17,672,918
47100 Principal Payments	10,170,000	10,170,000	10,170,000
47200 Interest Payments	7,191,198	7,191,198	7,191,198
49100 Fund Transfer	311,720	311,720	311,720
Total Appropriations	17,672,918	17,672,918	17,672,918

**CAPITAL PROJECTS FUNDS**

<b>1420 Capital Facilities</b>			
39100 Transfer from General Fund	233,678	270,351	346,292
39510 Appropriation of Fund Balance	5,000,000	5,000,000	5,000,000
Total Revenues	5,233,678	5,270,351	5,346,292
55100 Facility Planning	25,000	25,000	25,000
55123 Courthouse Renovations	1,150,000	1,150,000	1,150,000
55125 Fire Training Renovation	95,000	95,000	95,000
55127 McCelvey Renovations	65,000	65,000	65,000
55137 VA Office Construction-Heckle Crossing	400,000	400,000	400,000
55138 Moss Justice Center Roof Replacement	500,000	500,000	500,000
55200 Miscellaneous Facility Projects	90,000	90,000	90,000
55300 Miscellaneous Capital Projects	2,673,678	2,710,351	2,786,292
55400 Ebenezer Park Improvements	235,000	235,000	235,000
Total Appropriations	5,233,678	5,270,351	5,346,292
<b>1421 Capital Facilities</b>			
39510 Appropriation of Fund Balance	105,500,000	105,500,000	105,500,000
Total Revenues	105,500,000	105,500,000	105,500,000
56200 Family Court/Heckle	26,000,000	26,000,000	26,000,000
56400 Moss Justice Center Expansion	36,000,000	36,000,000	36,000,000
56500 Public Works	11,000,000	11,000,000	11,000,000
56501 Recycling Center	9,000,000	9,000,000	9,000,000
56600 FM & Clover Magistrates	1,500,000	1,500,000	1,500,000
56800 Administration Building	22,000,000	22,000,000	22,000,000
Total Appropriations	105,500,000	105,500,000	105,500,000
<b>1422 Capital Projects - Buildings and IT</b>			
31111 Tax Revenue	123,000	123,000	123,000
39100 Transfer from General Fund	5,000,000	5,000,000	5,000,000
Total Revenues	5,123,000	5,123,000	5,123,000
57100 Capital Projects - Non IT	3,658,770	3,658,770	3,658,770
57200 Capital Projects - IT	1,464,230	1,464,230	1,464,230
Total Appropriations	5,123,000	5,123,000	5,123,000
<b>1450 Capital Projects Sales Tax - 1997</b>			
31311 Other Revenue (State/Federal)			
36110 Interest Income			
39510 Appropriation of Fund Balance	1,500,000	1,500,000	1,500,000
Total Revenues	1,500,000	1,500,000	1,500,000
53111 Appropriations	1,500,000	1,500,000	1,500,000



YORK COUNTY  
FISCAL YEAR 2017-2018

	1st Reading	2nd Reading	3rd Reading
<b>1460 Capital Projects Sales Tax - 2003</b>			
39510 Appropriation of Fund Balance	40,000,000	40,000,000	40,000,000
Total Revenues	40,000,000	40,000,000	40,000,000
53300 Appropriations	40,000,000	40,000,000	40,000,000
<b>1470 Capital Projects Sales Tax - Pennies 3</b>			
31310 Fund Revenue-Sales Tax	28,000,000	28,000,000	28,000,000
39510 Appropriation of Fund Balance	100,000,000	100,000,000	100,000,000
Total Revenues	128,000,000	128,000,000	128,000,000
55000 Appropriations	128,000,000	128,000,000	128,000,000
<b>1481 State "C" Funds</b>			
36310 "C" Fund Revenue	4,000,000	4,000,000	4,000,000
39510 Appropriation of Fund Balance	12,000,000	12,000,000	12,000,000
Total Revenues	16,000,000	16,000,000	16,000,000
43122 Appropriations	16,000,000	16,000,000	16,000,000
<b>1485 New C Funds for State Roads</b>			
39510 Appropriation of Fund Balance	800,000	800,000	800,000
Total Revenues	800,000	800,000	800,000
42353 Appropriations	800,000	800,000	800,000
<b>2112 Water/Sewer Capital Projects</b>			
39315 Transfer from W/S Operations	26,225,000	26,225,000	26,225,000
Total Revenues	26,225,000	26,225,000	26,225,000
43252 Appropriations	26,225,000	26,225,000	26,225,000

**ENTERPRISE FUNDS**

<b>2111 Water/Sewer</b>			
34941 Miscellaneous Charges	35,000	35,000	35,000
34942 Water Charges	7,800,000	7,800,000	7,800,000
34943 Sewer Charges	7,300,500	7,300,500	7,300,500
34944 Water Taps	875,000	875,000	875,000
34945 Sewer Taps	930,000	930,000	930,000
34946 CWS and Tega Cay Tap Fees	450,000	450,000	450,000
34947 Activate/Reconnect Sewer	50,000	50,000	50,000
34948 Irrigation Charges	1,200,000	1,200,000	1,200,000
34949 Meter Boxes Changes/Additions	20,000	20,000	20,000
34950 Meter Set Fees	350,000	350,000	350,000
34951 Tap Fees	15,000	15,000	15,000
36110 Interest Income	125,000	140,499	140,499
36310 Miscellaneous Income	20,000	20,000	20,000
39510 Appropriation of Retained Earnings	24,399,290	24,399,290	24,399,290
Total Revenues	43,569,790	43,585,289	43,585,289
43251 Appropriations	17,341,990	17,357,489	17,357,489
49100 Fund Transfer	26,227,800	26,227,800	26,227,800
Total Appropriations	43,569,790	43,585,289	43,585,289
<b>2121 Solid Waste Disposal</b>			
33650 Tire Revenues	90,000	90,000	90,000
34431 Recyclables Revenue	7,500	7,500	7,500
36110 Interest Income	70,000	78,324	78,324
36310 Landfill/Tipping Fee Income	6,850,000	6,850,000	6,850,000
39510 Appropriation of Fund Balance	1,312,924	1,312,924	1,312,924
39517 Approp Of FB - Open PO's at YE	0	0	106,000
Total Revenues	8,330,424	8,338,748	8,444,748
43241 Appropriations	8,329,504	8,337,828	8,443,828
49100 Fund Transfer	920	920	920
Total Appropriations	8,330,424	8,338,748	8,444,748

YORK COUNTY  
FISCAL YEAR 2017-2018

**SUMMARY OF ALL FUNDS**

	1st Reading	2nd Reading	3rd Reading
<b>GENERAL FUND</b>			
Total Revenues	113,729,850	111,024,850	112,888,343
Total Appropriations	113,729,850	111,024,850	112,888,343
<b>SPECIAL REVENUE/AGENCY FUNDS</b>			
Total Revenues	29,874,406	33,629,071	35,800,291
Total Appropriations	29,874,406	33,629,071	35,800,291
<b>FIRE DISTRICTS</b>			
Total Revenues	3,406,850	3,415,850	3,415,850
Total Appropriations	3,406,850	3,415,850	3,415,850
<b>DEBT SERVICE FUND</b>			
Total Revenues	17,672,918	17,672,918	17,672,918
Total Appropriations	17,672,918	17,672,918	17,672,918
<b>CAPITAL PROJECTS FUNDS</b>			
Total Revenues	328,381,678	328,418,351	328,494,292
Total Appropriations	328,381,678	328,418,351	328,494,292
<b>ENTERPRISE FUNDS</b>			
Total Revenues	51,900,214	51,924,037	52,030,037
Total Appropriations	51,900,214	51,924,037	52,030,037
<b>Total Revenues all Funds</b>	<b>544,965,916</b>	<b>546,085,077</b>	<b>550,301,731</b>
<b>Total Appropriations all Funds</b>	<b>544,965,916</b>	<b>546,085,077</b>	<b>550,301,731</b>

SECTION 2: All County purchases shall be made in accordance with the ordinance establishing a centralized purchasing system for the procurement of goods and services required by York County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon York County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to York County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities, or services.

SECTION 3: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the York County Manager, or his assistants or designee, may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the York County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board commission, or institution to another, within the same accounting fund. For purposes of this budget ordinance, a County office, department, board, commission or institution is defined as being all inclusive of the departments and divisions for which the same department head has budgetary authority. Through an amendment to this ordinance, any amount appropriated may be discontinued at any time by appropriate action of a majority of the County governing body. When necessary, the County Manager may authorize use of appropriated contingency funds and shall report those uses to the County Council at a following scheduled meeting.

SECTION 4: The York County Attorneys shall represent all agencies, boards and officials and subdivisions in York County which are subject to the budgetary controls of the County Council. Said attorneys shall not represent any other organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 5: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of York County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, an annual audit of each agency, board, bureau or commission of York County, funded in whole or in part by County funds shall be made. Copies of the annual County audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for York County and provided for the York County Manager and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 6: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed using the current guidelines established by the Internal Revenue Service. Meal expenses may not exceed \$30.00 for a twenty-four hour period for in-state travel or \$50.00 for out-of-state travel.

YORK COUNTY  
FISCAL YEAR 2017-2018

**SECTION 7:** The York County Tax Collector may call upon the York County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejection of any occupant or tenant in possession of any property at any time when ejection shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

**SECTION 8:** The fiscal and budgetary year of York County Government shall commence on the first day of July of each year and shall end on the 30th day of June next following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Manager may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations.

**SECTION 9:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$3,611,000 which shall be utilized for the support of the Rural Fire program. The total amount appropriated for the Rural Fire Board is \$3,696,419.

**SECTION 10:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethesda Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$78,780 which shall be utilized for the support of the Bethesda Rural Fire District. The total amount appropriated for the Bethesda Rural Fire District is \$79,000.

**SECTION 11:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Flint Hill Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,372,800 which shall be utilized for the support of the Flint Hill Rural Fire District. The total amount appropriated for the Flint Hill Rural Fire District is \$1,397,800.

**SECTION 12:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Lesslie Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$345,000 which shall be utilized for the support of the Lesslie Rural Fire District. The total amount appropriated for the Lesslie Rural Fire District is \$351,500.

**SECTION 13:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Newport Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$382,950 which shall be utilized for the support of the Newport Rural Fire District. The total amount appropriated for the Newport Rural Fire District is \$384,100.

**SECTION 14:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Oakdale Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$72,500 which shall be utilized for the support of the Oakdale Rural Fire District. The sum of \$84,200 is appropriated from the June 30, 2017 Oakdale Fire District fund balance. The total amount appropriated for the Oakdale Rural Fire District is \$158,200.

**SECTION 15:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Riverview Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$341,300 which shall be utilized for the support of the Riverview Rural Fire District. The total amount appropriated for the Riverview Rural Fire District is \$346,300.

**SECTION 16:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the Bethel Rural Fire District in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$694,950 which shall be utilized for the support of the Bethel Rural Fire District. The total amount appropriated for the Bethel Rural Fire District is \$698,950.

**SECTION 17:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$4,630,550 which shall be distributed to York Technical College for the support of this institution. The sum of \$34,506 is appropriated from the June 30, 2015 York Technical College fund balance. The total amount appropriated for York Technical College Operations is \$4,791,056.

**SECTION 18:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$3,198,000 which shall be distributed to the Culture and Heritage Commission for the support of this institution. The total amount appropriated for the Culture and Heritage Commission is \$3,283,000.

**SECTION 19:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$5,781,000 which shall be distributed to the York County Library for the support of this institution. The sum of \$250,000 is appropriated from the June 30, 2017 York County Library fund balance. The total amount appropriated for the York County Library is \$6,156,000.

YORK COUNTY  
FISCAL YEAR 2017-2018

**SECTION 20:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of York County, South Carolina, and the York County Treasurer is directed to collect a tax of \$2,904,500 which shall be utilized for the support of Solid Waste Collection. The sum of \$2,603,204 is appropriated from the June 30, 2017 Solid Waste Collection fund balance. The total amount appropriated for York County Solid Waste Collection is \$5,583,760.

**SECTION 21:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$11,562,000 which shall be applied to the retirement of York County bonded indebtedness. The sum of \$5,915,918 is appropriated from the premium received from the February 2016 Bond Issue. The total amount appropriated for the York County bond retirement is \$17,672,918.

**SECTION 22:** Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County Manager the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

**SECTION 23:** Funds appropriated under this ordinance to any department, board, agency, or for any other purpose but unexpended during the fiscal year shall revert to the general fund of York County at the end of the fiscal year.

**SECTION 24:** Capital Projects Funds are established for long term major improvements and revenues accruing to these funds are stated in this budget ordinance. Annual expenditures from these revenues are approved as part of the Capital Improvement Program of the county and unexpended revenues carry forward in order to complete the purpose of each capital project.

**SECTION 25:** All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the York County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the York County Council in the same manner as other general revenues. No such taxes, fees, charges or assessments shall be paid to or shall accrue to the personal benefit of any officer or employee of York County except as expressly provided of section 2-6 of the York County Code.

**SECTION 26:** York County Vehicle/Equipment Replacement Fund Balance Reserves at June 30, 2016 were \$12,706,026 and are to be used for the replacement of vehicles/equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2017-2018 are \$1,464,061 for the General Fund, \$124,750 for the Solid Waste Collection Fund, \$443 for the Emergency Telephone System Fund, \$47,433 for the Water/Sewer Fund, and \$443,040 for the Solid Waste Disposal Fund.

**SECTION 27:** York County Technology Replacement Fund Balance Reserves at June 30, 2016 were \$1,902,443 and are to be used for the replacement of technology equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2017-2018 are \$429,096 for the General Fund, \$1,054 for the Solid Waste Collection Fund, \$1,732 for the Water/Sewer Fund, and \$783 for the Solid Waste Disposal Fund.

**SECTION 28:** York County Radio Replacement Fund Balance Reserves at June 30, 2016 were \$2,276,393 and are to be used for the replacement of technology equipment in accordance with the provisions of the York County Code. Amounts appropriated in FY 2017-2018 are \$1,697,835 for the General Fund, \$539,883 for the Fire Board Fund, \$14,188 for the Solid Waste Collection Fund, \$20,813 for the Water/Sewer Fund, and \$3,674 for the Solid Waste Disposal Fund.

**SECTION 29:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Treasurer is directed to collect subscriber fees totaling \$635,000 which shall be utilized for the support of the Emergency Telephone System. The sum of \$138,633 is appropriated from the June 30, 2017 Emergency Telephone System fund balance. The total amount appropriated for the Emergency Telephone System is \$1,420,056.

**SECTION 30:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,177,500 which shall be used to fund recreational activities. The total amount appropriated for the York County Recreation funding is \$1,207,500.

**SECTION 31: Millage Cap Exception Usage (Reserve Account)**  
In accordance with Section 6-1-320 of the South Carolina Code of Laws, York County levies in addition to the current rate of 54.3 mills, which is less than or equal to the rate allowed by law, an additional 0.1 mills toward the establishment and funding of a reserve account. The reserve account will enable the County to fund Capital requirements more particularly described and defined within the Reserve Fund Policy adopted by the York County Council on June 5, 2017.

**SECTION 32:** In addition to the other taxes levied, assessed and collected under Section 1 of this ordinance, the York County Auditor is authorized and directed to levy upon taxable property in the boundaries of the Lake Wylie Parks & Recreation Special Tax District, York County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,282,500 which shall be used to fund the Lake Wylie Parks and Recreation Tax District operated as an Agency of York County Government. The total amount appropriated for the Lake Wylie Parks and Recreation District funding is \$3,732,500.

YORK COUNTY  
FISCAL YEAR 2017-2018

SECTION 33: The Solicitor and the Sheriff shall submit a budget each year to County Council detailing the funding requirements for the operation of their respective offices. After factoring in the revenue from any sources external to the general fund of the county, the requested allocation from the county shall be considered by Council and upon approval forwarded to the Treasurer of York County. Upon receipt of the approved budget request, the Treasurer shall express the funding amount in terms of how many mills it will require to provide for the allocation. The budget allocation for the Solicitor and the Sheriff shall thereafter be expressed in the budget in those terms. Under no circumstances shall any increases in the annual budget exceed the amount allowed for by state law as provided in State Act 388.


Notwithstanding the provisions of Section 23, above, at the end of each fiscal year all unexpended funds allocated to these offices shall roll over to a committed fund balance account for each office to be maintained by the Treasurer. When the committed balance of either of the accounts reaches ten (10%) percent of the annual budget for the most recent fiscal year, at that time, any funds in excess of that amount shall be moved to the General fund unassigned fund balance. The committed fund balances accounts for the Solicitor and Sheriff shall remain available for each agency to provide for expenses not contemplated in their budget requests. All monies budgeted pursuant to this ordinance, including the committed fund balance accounts described immediately above, must be expended for the operation of the offices of the Solicitor and Sheriff.

The Sheriff and Solicitor are empowered to adjust the salaries of their employees within those budgets in accordance with the current ordinance and county class and compensation policy which shall remain in effect until a reasonable pay for performance plan is developed by those offices and approved by the County Attorney and County Manager. In the interim, pay adjustments for the employees of the Sheriff and Solicitor shall be subject to the cost of living increases and merit raises applicable to County employees this budget year. The deadline for submission of the plan shall be December 31, 2017.

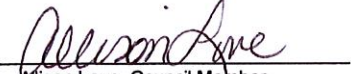
SECTION 34: The Treasurer/Finance Director is responsible for notifying the County Manager of any changes to revenues and expenditures during the fiscal year which would result in non-compliance of the County's fund balance policy.

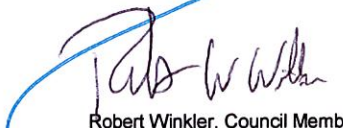
SECTION 35: This ordinance shall take effect on July 1, 2017. Adopted this 5th day of June, 2017.

  
\_\_\_\_\_  
J. Britt Blackwell, Chairman

  
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Michael Johnson, Vice Chairman

  
\_\_\_\_\_  
Christi Cox, Council Member

  
\_\_\_\_\_  
Allison Love, Council Member

  
\_\_\_\_\_  
Robert Winkler, Council Member

  
\_\_\_\_\_  
Chad Williams, Council Member

  
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William "Bump" Roddey, Council

Attest:

  
\_\_\_\_\_  
William P. Shanahan, Jr.

First Reading: May 1, 2017  
Second Reading: May 15, 2017  
Public Hearing: May 24, 2017 &  
June 5, 2017  
Third Reading: June 5, 2017