

**York County Fire Advisory Committee**  
**Monthly Meeting Minutes**  
**May 26, 2022**

The meeting of the York County Fire Advisory Committee was held Thursday, May 26, 2022, at the Anna K. Hubbard Fire Training Center located at 2500 McFarland Road, York, South Carolina at 6:30PM.

**Fire Advisory Committee Members Present**

Chief Oliver Dowdle – Sharon FD  
Chief Tommy White – Lesslie FD  
Chief Carl Faulk – Newport FD  
Director Morris Russell – York County Fire

Director Russell called the meeting to order at 6:30PM  
Invocation – Chief Dowdle

Approval of the May 26, 2022, Meeting Agenda – Motion to approve agenda by Chief Faulk and seconded by Chief White. The motion passed unanimously.

Approval of the April 21, 2022, Meeting Minutes – Motion to approve minutes by Chief White and seconded by Chief Dowdle. The motion passed unanimously.

**Public Forum Session** – Chief Love again gave a brief overview of the process used by the Fire Chief's Association to bring the new Stipend Program proposal back to the Fire Advisory Committee. Chief Jennings asked for an update concerning the water tank and repair for his out of service Engine.

**Information Items**

- **SCBA Purchasing Update** – Director Russell removed this item during approval of the agenda.
- **Radio Replacement Update** – Director Russell reported that most all radios had been replaced and that PSC was still working through a few situations/issues that should be worked out in the next couple of months.
- **ISO Update** – Director Russell reported that we had three evaluations come back and all ratings remained the same. He stated he had a few questions and would be meeting with our ISO representative in the future. He also discussed the current hydrant maintenance situation and how that would change in the future based on the current ISO rating schedule.
- **Communications System Failure Recovery Plan (see attached)** – Director Russell asked the committee to review a document that was placed on the table and be prepared to discuss at the next meeting.
- **Rural Fire Budget Information (see attached)** – Budget information was presented and Director Russell asked if anyone had any questions.

**Action Items**

1. **Discussion concerning 2022-2023 Budget and Capital Purchasing Plan (see attached)** – Director Russell discussed the budget on the table and the one change that occurred during the 2<sup>nd</sup> reading of County Council. Based on a request from Councilman Winkler the department allocation funding was raised to a five percent increase. No action taken.
2. **Discussion concerning PPE Specifications** – Director Russell discussed issues trying to set up the PPE review to this point. He will continue to work on setting this up for a future meeting. No action taken.
3. **Discussion concerning 2022-2023 Equipment Purchases (see attached)** – Director Russell discussed the list and asked all members of the committee to review the highlighted changes he would like to make. Motion to approve the list deleting the highlighted items by Chief Faulk, seconded by Chief Dowdle. Motion carried unanimously.
4. **Discussion concerning Portable Radio Usage and Inventory** – Director Russell discussed several concerns he has regarding our portable radio usage and inventory. The list he currently has needs to be verified with each department and corrections made. Once this is done, he would like to move forward with other concerns and take care of other issues as discussed. This topic will be on the committee’s agenda in the future. No action taken.
5. **Discussion concerning Fire Chief’s Association Stipend Proposal (see attached)** – Director Russell discussed the latest proposal from the Fire Chief’s Association. He made it clear that we would be using the current system to pay out the program in the fall. He also reported to the committee that he had heard no discussion concerning County Council increasing the Stipend Program funding amount. Chief Faulk made a motion to move forward with the Stipend Program using the latest proposal from the Fire Chief’s Association, knowing the upcoming payout would be from the old system, seconded by Chief Dowdle. Motion carried with Director Russell voting against the motion. County Manager Hudspeth made it clear to the committee that this new proposal would probably need to be approved by County Council.

**Committee Member New/Non-Agenda Comments**

- Director Russell discussed the Flint Hill out of service Engine and tank repair.

**Adjourn**

## York County Comprehensive Communications System System Failure Recovery Plan – Backup Communications Plan

May 17, 2022 - UPDATED

### **Purpose:**

The effectiveness of the York County 800MHz communications network is based on the proper planning for meeting the communications needs of the network users. This plan outlines the modes of operation of the Motorola 800MHz radio network and how radio and data system users should react in the event of system failure.

### **Modes of operation:**

1. Wide area – normal operation of the voice.
2. Site Trunking – loss of system Zone controllers, loss of wireline dispatch console operation, loss of data networks (i.e MARVLIS, iVista).
3. Failsoft – loss of trunking and causes channels to merge based on Failsoft plan, loss of wireline dispatch console operation, loss of data networks (i.e MARVLIS, iVista).

In the event of any system malfunction, County and Motorola technical staff will be notified of the tower site outage and will respond accordingly to mitigate impact to radio system users.

### **Loss of tower site:**

The loss of a single tower site within the voice or data networks would not require alternate communications methods by dispatchers or units in the field. Coverage in the area surrounding the non-functioning tower site may be limited, but normal system operation will continue.

### **Site Trunking mode:**

In the Site Trunking mode, “SITE TRUNKING” will be displayed of each of the radios in the field. Wireline console (York County 911, Rock Hill, Fort Mill, Tega Cay, Clover, and York PDs) operations will cease and backup radios in the dispatch centers will have to be used to communicate with field units.

Course of action – wireline consoles:

1. From a backup radio, contact field units and alert them to the Site Trunking operation.
2. Have field units move to the pre-designated talkgroups that are being monitored in the dispatch centers. You will have to move to each talkgroup that is normally used and ask that units move the designated talkgroups.
3. Dispatch consoles can be used for communications on non-York County talkgroups or channels.

Course of action – wireless consoles:

1. Normal operations can be continued as no impact to wireless consoles will be noted.

**Failsoft:**

In the Failsoft mode, “FAILSOFT” will be displayed on radios and each radio will begin to beep every 10 seconds. Wireline console (York County 911, Rock Hill, Fort Mill, Tega Cay, Clover, and York PDs) operations will cease and backup radios in the dispatch centers will have to be used to communicate with field units. All talk groups will merge based on the plan listed below.

Course of action – wireline consoles:

1. From a backup radio, contact field units and alert them to the Failsoft operation.
2. Have field units move to the pre-designated talkgroups that are being monitored in the dispatch centers.
3. Dispatch consoles can be used for communications on non-York County talkgroups or channels.

Course of action – wireless consoles:

1. Channels will merge. Operations will continue on the merged Failsoft channel.

Failsoft Channel Assignment:

Trunking Personality	Talkgroups	Failsoft Frequency	RF Channel Assigned
			(Ch 2 - 15)
TBD	other users - Charlotte/State	853.6000 MHz	2
		853.5000 MHz	3
	York Co Mutual Aid and Event 17-32	853.3875 MHz	4
	Public Safety Training	853.3875 MHz	4
	Fort Mill	853.2000 MHz	5
	York	852.9750 MHz	6
	Clover	852.7125 MHz	7
	Tega Cay	852.3375 MHz	8
	Winthrop University	852.1500 MHz	9
	York Co Sheriff's Office	852.8375 MHz	10
	EMS/Fire Dispatch, TAC Z1 and Z2	851.6375 MHz	11
	OEM, Coroner, FMO, Comms, RHHS	851.6125 MHz	12
	Event 1-16	851.3625 MHz	13
	Rock Hill Police Dept	851.1125 MHz	14
	York Co Public Works	851.0625 MHz	15

**Complete system failure:**

In the event of complete voice and data systems failure, "OUT OF RANGE" will be displayed on radios and in the field. Wireline console (York County 911 Rock Hill, Fort Mill, Tega Cay, Clover, and York PDs) operations will cease and backup radios in the dispatch centers will have to be used to communicate with field units. Field units should minimize radio traffic as coverage and channel availability will be limited.

\*\*Dispatch centers should immediately ask emergency responders, via alternate means, to move to the appropriate conventional channels.

Course of action – Public Safety Radio Users:

1. Contact field units by text message, paging system, or other means that the York County 800MHz radio network is out of service. Have all units move to the zone listed as “B-U” (B-U = Backup) in their portable and mobile radios.

	<b>ZONE 46</b>
	<b>46-BACKUP</b>
<b>1</b>	YCSO/YORK PD
<b>2</b>	EMS/FIRE
<b>3</b>	PUBLIC WORKS
<b>4</b>	CLOVER PD
<b>5</b>	TC/FM PD
<b>6</b>	RH/WU PD
<b>7</b>	PUB SAFETY T/A
<b>8</b>	FIRE T/A
<b>9</b>	LAW T/A
<b>10</b>	BLANK
<b>11</b>	BLANK
<b>12</b>	BLANK
<b>13</b>	BLANK
<b>14</b>	BLANK
<b>15</b>	BLANK
<b>16</b>	BLANK

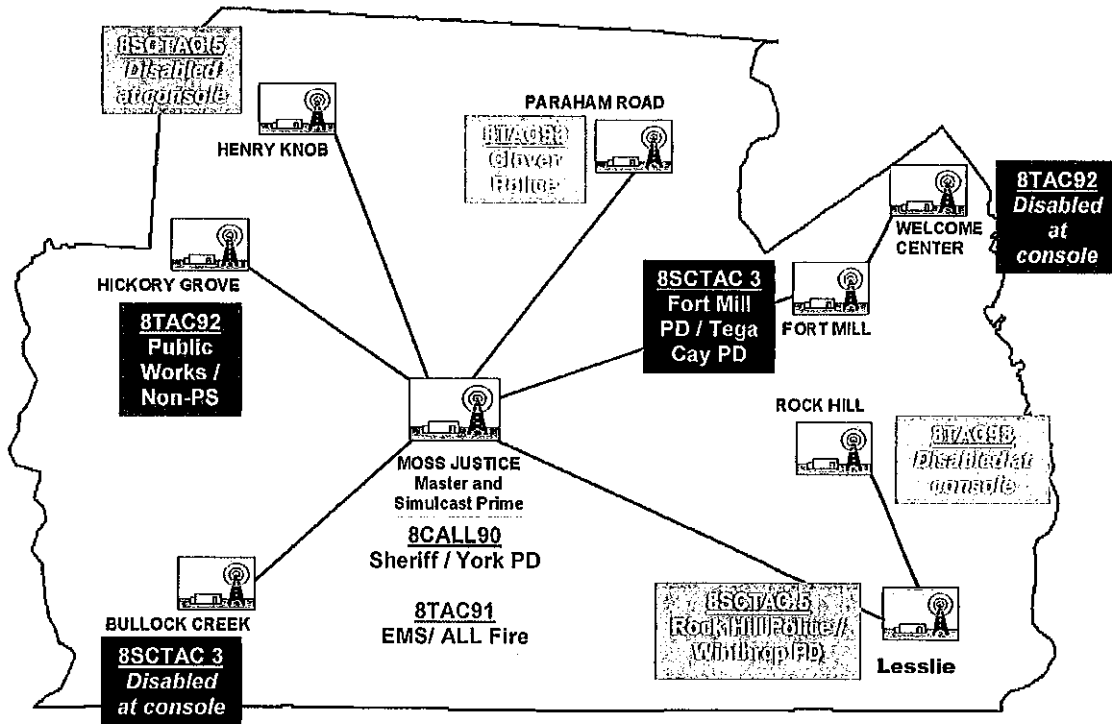
2. Have field units move to the pre-designated conventional channels that are being monitored in the dispatch centers. \*The conventional repeaters listed below should remain enabled at the dispatch centers.\*
  - Sheriff’s Office / York Police – YCSO/YPD (8CALL90)
  - EMS/All Fire/ Emergency Management/Dept of Fire Safety – EMS/FIRE (8TAC91)
  - Clover Police – CLVR PD (8TAC93 - Paraham Road site)
  - Tega Cay Police / Fort Mill Police – TC/FMPD (8SCTAC 3 - Fort Mill site)

- Rock Hill Police, Winthrop University Police – RHPD/WU (8SCTAC 5 - Lesslie site)
3. Tactical (on-scene) communications would need to be moved to the appropriate talk-around channel. Coverage from the 8TAC and 8SCTAC repeaters will not suffice for in-building or below grade coverage. EMS, FIRE, and LAW T/A channels should be used in these circumstances. \*dispatch centers will not be able to monitor T/A channels\*
  4. Wireline Dispatch consoles may be used for communications on non-York County talkgroups or channels.
  5. Wireless Dispatch consoles users must utilize a backup radio on the appropriate channel listed above.

Course of action – Public Works and non-public safety radio system users:

1. Public Works and non-public safety users should move to 8TAC92 which is located at the Hickory Grove tower site. 8TAC92 can be found in **Zone C** of the XTS1500 portable and mobile radios. The zone/channel listed below.
  - Public Works / Non-public safety – 8TAC92 (Hickory Grove site)

# York County Backup Communications Plan Conventional Channel Use





**BUDGET REPORT BY ACCOUNT - EXPENDITURE**

York County Government

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 05/31/2022

Ideal Remaining Percent: 8 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
1211-42240-110 Rural Fire/Salaries And Wages	1,363,429.00	80,576.72	983,920.56	0.00	379,508.44	28
1211-42240-120 Rural Fire/Temporary Help	4,830.00	0.00	0.00	0.00	4,830.00	100
1211-42240-130 Rural Fire/Overtime	18,000.00	1,807.72	15,153.29	0.00	2,846.71	16
1211-42240-210 Rural Fire/Employee Health Ins	200,345.00	10,632.54	125,341.76	0.00	75,003.24	37
1211-42240-220 Rural Fire/Social Security	106,050.00	5,915.61	72,425.05	0.00	33,624.95	32
1211-42240-231 Rural Fire/Regular Retirement	167,174.00	8,786.81	114,931.07	0.00	52,242.93	31
1211-42240-232 Rural Fire/Police Officer Retire	72,490.00	5,642.00	56,097.90	0.00	16,392.10	23
1211-42240-321 Rural Fire/Employee Medical E:	62,000.00	7,810.00	51,337.11	0.00	10,662.89	17
1211-42240-431 Rural Fire/Service Contracts	10,350.00	0.00	10,036.60	0.00	313.40	3
1211-42240-525 Rural Fire/Insurance	208,570.00	0.00	208,567.00	0.00	3.00	0
1211-42240-532 Rural Fire/Telephone	1,500.00	0.00	0.00	0.00	1,500.00	100
1211-42240-533 Rural Fire/Wireless/Cellular Cor	22,900.00	0.00	19,313.08	0.00	3,586.92	16
1211-42240-540 Rural Fire/Advertising	500.00	0.00	280.46	0.00	219.54	44
1211-42240-550 Rural Fire/Printing & Binding	350.00	0.00	0.00	0.00	350.00	100
1211-42240-581 Rural Fire/Misc. Travel Exp	200.00	0.00	0.00	0.00	200.00	100
1211-42240-591 Rural Fire/Postage	250.00	0.00	260.29	0.00	-10.29	-4
1211-42240-593 Rural Fire/Dues & Subscription	2,500.00	0.00	2,289.50	0.00	210.50	8
1211-42240-594 Rural Fire/Training For Employe	42,000.00	717.41	34,788.63	5,400.00	1,811.37	4
1211-42240-595 Rural Fire-Travel For Training	10,000.00	0.00	6,782.93	0.00	3,217.07	32
1211-42240-611 Rural Fire/Office Supplies	4,200.00	0.00	2,502.90	57.59	1,639.51	39
1211-42240-612 Rural Fire/Copy Cost	1,500.00	0.00	1,735.17	0.00	-235.17	-16
1211-42240-613 Rural Fire/Small Equip. & Furnil	24,750.00	0.00	1,264.37	22,386.77	1,098.86	4
1211-42240-614 Rural Fire/Books & Publications	1,200.00	0.00	1,604.47	0.00	-404.47	-34
1211-42240-615 Rural Fire/2-Way Comm. Equip	19,180.00	0.00	4,344.23	6,326.35	8,509.42	44
1211-42240-626 Rural Fire/Fuel And Oil	55,000.00	494.15	50,256.59	2,184.21	2,559.20	5
1211-42240-627 Rural Fire/Tires	43,000.00	1,390.40	33,567.06	8,474.65	958.29	2
1211-42240-628 Rural Fire/Repairs To Vehicles	135,200.00	6,475.31	129,332.55	11,959.77	-6,092.32	-5
1211-42240-631 Rural Fire/Food	7,500.00	0.00	6,360.67	0.00	1,139.33	15
1211-42240-651 Rural Fire/Repairs To Building	6,250.00	0.00	6,330.02	0.00	-80.02	-1
1211-42240-652 Rural Fire/Repairs To Equipmer	40,000.00	1,249.47	23,680.14	0.00	16,319.86	41
1211-42240-653 Rural Fire/Small Hand Tools	5,000.00	0.00	3,176.47	0.00	1,823.53	36
1211-42240-655 Rural Fire/Painting Supplies	1,500.00	1,384.16	2,966.62	0.00	-1,466.62	-98
1211-42240-657 Rural Fire/Cleaning Supplies	100.00	0.00	78.60	0.00	21.40	21
1211-42240-658 Rural Fire/Chemicals	1,000.00	0.00	1,002.66	0.00	-2.66	0
1211-42240-663 Rural Fire/Stone	4,800.00	0.00	0.00	4,523.88	276.12	6
1211-42240-671 Rural Fire/Computer Supp/Acce	1,000.00	128.23	3,522.48	0.00	-2,522.48	-252
1211-42240-672 Rural Fire/Computer Desktop S	4,000.00	0.00	3,256.64	0.00	743.36	19
1211-42240-673 Rural Fire/Personal Computing	19,850.00	0.00	12,205.49	0.00	7,644.51	39
1211-42240-681 Rural Fire/Safety Supplies/Trair	200.00	0.00	19.88	0.00	180.12	90
1211-42240-682 Rural Fire/Uniforms And Clothin	29,500.00	984.26	27,741.88	276.91	1,481.21	5
1211-42240-685 Rural Fire/Medical Supplies	4,785.00	0.00	3,349.42	0.00	1,435.58	30
1211-42240-690 Rural Fire/Specialized Dept. Su	523,230.00	63,482.72	263,799.06	80,175.86	179,255.08	34
1211-42240-741 Rural Fire/Machines & Equipme	89,312.00	0.00	60,088.45	19,977.60	9,245.95	10
1211-42240-742 Rural Fire/Automotive	2,275,000.00	0.00	148,799.67	2,272,404.00	-146,203.67	-6
1211-42240-750 Rural Fire/Computer Software	34,200.00	0.00	34,178.81	0.00	21.19	0
1211-42240-781 Rural Fire/Vehicle/Equip. Repla	40,514.00	0.00	0.00	0.00	40,514.00	100
1211-42240-782 Rural Fire/Technology Replacer	4,506.00	0.00	0.00	0.00	4,506.00	100
1211-42240-784 Rural Fire/Radio Replacement	626,828.00	0.00	0.00	0.00	626,828.00	100
1211-42240-810 Rural Fire/Direct Assista	870,000.00	0.00	797,835.52	0.00	72,164.48	8
<b>Report Total Expenditure</b>	<b>\$7,166,543.00</b>	<b>\$197,477.51</b>	<b>\$3,324,525.05</b>	<b>\$2,434,147.59</b>	<b>\$1,407,870.36</b>	<b>20</b>

**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
 Amended - 2022-2023

**YORK COUNTY GOVERNMENT**  
 FY 2022-2023

Account	2020 - 2021		2021 - 2022		6/30/2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	%Remaining	Requested	Recommended	Approved			
1211-42240-110 Rural Fire/Salaries And Wages	434,380.00	1,363,429.00	983,921.00	28	1,426,103.00	1,426,103.00				
Current Staffing \$1,383,808										
New Personnel Fire Prevention Technician Req \$42,295										
All salaries for employees that work for York County Fire and one requested new employee. The new Fire Prevention Technician will join the current one in order to complete fire hydrant testing in accordance with ISO to maintain all hydrants on an annual basis and to provide a two hydrant test on twenty percent (over 700 at this time) of the hydrants that are our responsibility.										
1211-42240-120 Rural Fire/Temporary Help		4,830.00		100	7,000.00	7,000.00				
Part time firefighters to assist with large scale or extended training at the Fire Training Center.										
1211-42240-130 Rural Fire/Overtime	942.00	18,000.00	15,153.00	16	20,000.00	20,000.00				
Overtime for suppression (5) and fire investigation (6) personnel.										
1211-42240-150 Rural Fire/Salary Adjustments					90,400.00	90,400.00				
Management proposed merit increases for York County Fire personnel.										
1211-42240-210 Rural Fire/Employee Health Insura...	59,288.00	200,345.00	125,342.00	37	217,483.00	217,483.00				
Current Staffing \$203,948										
New Personnel Req \$13,535										
1211-42240-220 Rural Fire/Social Security	31,304.00	106,050.00	72,425.00	32	111,163.00	111,163.00				
Current Staffing \$105,861										
New Personnel Req \$3,236										
Temp Pay \$736										
Overtime Pay \$1536										
1211-42240-231 Rural Fire/Regular Retirement	65,581.00	167,174.00	114,931.00	31	197,904.00	197,904.00				
Current Staffing \$197,612										
Temp Pay \$62										
1211-42240-232 Rural Fire/Police Officer/Retire	601.00	72,490.00	56,098.00	23	64,655.00	64,655.00				

**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
**Amended - 2022-2023**

**YORK COUNTY GOVERNMENT**  
**FY 2022-2023**

Account	2020 - 2021		2021 - 2022		6/30/2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved		
Current Staffing \$52,046 New Personnel Req \$8,561 Overtime Pay \$4,048						1,000.00	1,000.00			
<b>1211-42240-320</b> Rural Fire/Consulting And Tech Fe...			51,337.00			90,000.00	90,000.00			
<b>1211-42240-321</b> Rural Fire/Employee Medical Exp	52,353.00	62,000.00			17					
Firefighter health physicals for all staff and volunteer members. This number will increase as York County Fire staff begins tracking compliance of all county fire physicals in accordance with NFPA.										
<b>1211-42240-431</b> Rural Fire/Service Contracts	6,133.00	10,350.00	10,037.00		3	13,000.00	13,000.00			
Inspection software, air compressor maintenance, etc										
<b>1211-42240-525</b> Rural Fire/Insurance	136,559.00	208,570.00	208,567.00		0	260,000.00	260,000.00			
This line item includes insurance for personnel, facilities, vehicles and equipment and is tied to the experience rating from the previous year. Request is determined by actual cost of worker's compensation and supplemental accidental insurance coverage for volunteer firefighters, vehicle liability and comprehensive insurance coverage on fire apparatus, and general tort liability coverage.										
<b>1211-42240-532</b> Rural Fire/Telephone		1,500.00			100	1,500.00	1,500.00			
<b>1211-42240-533</b> Rural Fire/Wireless/Cellular Comm	13,964.00	22,900.00	19,313.00		16	32,000.00	32,000.00			
Cell phone plans for the majority of York County Fire employees along with suppression vehicles for laptop use and the need to replace some of the outdated phones currently in use.										
<b>1211-42240-540</b> Rural Fire/Advertising		500.00	280.00		44	1,000.00	1,000.00			
New line item for the solicitation of bids during the procurement process.										
<b>1211-42240-550</b> Rural Fire/Printing & Binding		350.00			100	400.00	400.00			
<b>1211-42240-581</b> Rural Fire/Misc. Travel Exp		200.00			100	200.00	200.00			

**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
Amended - 2022-2023

**YORK COUNTY GOVERNMENT**  
FY 2022-2023

Account	2020 - 2021		2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
1211-42240-591 Rural Fire/Postage		250.00	260.00		-4	500.00	500.00	
1211-42240-593 Rural Fire/Dues & Subscription		2,500.00	2,290.00		8	5,000.00	5,000.00	
This line increased due to additional staff becoming members of different associations and the cost of subscriptions like NFPA continually rising.								
1211-42240-594 Rural Fire/Training For Employees	29,269.00	42,000.00	40,189.00		4	45,000.00	45,000.00	
This funding will be used for firefighter core specific training, technical rescue, and hazmat training not offered by the SCFA, along with other specialized training needed for York County firefighter response.								
1211-42240-595 Rural Fire-Travel For Training	150.00	10,000.00	6,783.00		32	15,000.00	15,000.00	
This funding will be used to send employees to specialized training and trade shows that will allow for information being brought back to York County Fire to be passed on to all staff and the volunteer firefighter membership.								
1211-42240-611 Rural Fire/Office Supplies	488.00	4,200.00	2,560.00		39	3,000.00	3,000.00	
Increase in this line item due to increased activity needing copies and additional information for extra various meetings and to prepare to replace all IDs in our system.								
1211-42240-612 Rural Fire/Copy Cost		1,500.00	1,735.00		-16	2,000.00	2,000.00	
increased line item due to specification writing and documentation for Fire Advisory Committee.								
1211-42240-613 Rural Fire/Small Equip. & Furnitu...	4,118.00	24,750.00	23,651.00		4	50,000.00	50,000.00	
Increase in this line item due to the extreme increase in cost in the office furniture market due to market conditions and the inability to use Prison Industries due to Covid restrictions. County fire was unable to finish ordering the needed furniture due to budget restraints. The amount for this year should allow our department to finish outfitting all needed offices and matching the furniture that was purchased when the new facility was occupied.								
1211-42240-614 Rural Fire/Books & Publications		1,200.00	1,604.00		-34	5,000.00	5,000.00	
Increased costs this year due to our code books needing to be updated every three years.								
1211-42240-615 Rural Fire/2-Way Commnt. Equip->\$5,0...	50,842.00	19,180.00	10,671.00		44	25,000.00	25,000.00	
Funding for mobile radios in staff vehicles, one new portable radio for new staff member and replacement costs for damaged radios if needed.								

**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
Amended - 2022-2023

**YORK COUNTY GOVERNMENT**  
FY 2022-2023

Account	2020 - 2021		2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
1211-42240-626 Rural Fire/Fuel And Oil Increased this line item due to volatile market conditions and increased staff vehicles on the road.	24,369.00	55,000.00	52,441.00		5	70,000.00	70,000.00	
1211-42240-627 Rural Fire/Tires Funding in this line item is needed for the continued replacement of tires and their increased cost due to the petroleum industry.	46,992.00	43,000.00	42,042.00		2	45,000.00	45,000.00	
1211-42240-628 Rural Fire/Repairs To Vehicles This line item was increased to show the real costs for repair and maintenance on an aging fleet of fire apparatus and reduce the amount of funding transfers late in the fiscal budget.	124,725.00	135,200.00	141,292.00		-5	160,000.00	160,000.00	
1211-42240-631 Rural Fire/Food This line item was increased due to additional late evening meetings between staff and different fire service members as specifications and SOGs are being formulated.	3,147.00	7,500.00	6,361.00		15	9,000.00	9,000.00	
1211-42240-651 Rural Fire/Repairs To Building This line item was increased to begin renovations and inspections in the rear of the facility. This funding will complete the propane prop installation, complete an engineer inspection of the burn building per NFPA, complete any repairs found during the inspection like burn panel replacements, and complete additions to training tower for rope training by the SCFA.	1,822.00	6,250.00	6,330.00		-1	95,000.00	95,000.00	
1211-42240-652 Rural Fire/Repairs To Equipment This line item was increased to cover the normal annual costs of repair to small equipment and to add the cost of testing all fire hose, fire pumps, and SCBA per OSHA and NFPA in the York County Fire system.	33,096.00	40,000.00	23,680.00		41	115,000.00	97,600.00	
1211-42240-653 Rural Fire/Small Hand Tools Line item used to replace aging tools and meters for Mechanics and Fire Marshal Division.	2,822.00	5,000.00	3,176.00		36	12,000.00	12,000.00	
1211-42240-655 Rural Fire/Painting Supplies Paint and supplies used to paint fire hydrants in York County.	874.00	1,500.00	2,967.00		-98	3,000.00	3,000.00	
1211-42240-657 Rural Fire/Cleaning Supplies	459.00	100.00	79.00		21	500.00	500.00	

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**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
Amended - 2022-2023

**YORK COUNTY GOVERNMENT**  
FY 2022-2023

Account	2020 - 2021		2021 - 2022		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Cleaning supplies that will be used by staff for additional cleaning in addition to building cleaning already provided by York County.								
1211-42240-658 Rural Fire/Chemicals	360.00	1,000.00	1,003.00		0	2,000.00	2,000.00	
Chemicals used for vegetation control around fire hydrants in York County								
1211-42240-663 Rural Fire/Storms	3,360.00	4,800.00	4,524.00		6	2,500.00	2,500.00	
Annual stone placed and spread in the rear of the facility to prevent erosion								
1211-42240-671 Rural Fire/Computer Supp/Access	7.00	1,000.00	3,522.00		-252	3,000.00	3,000.00	
This line item will be used this year to purchase needed computer accessories as we add the new furniture and additional employees in the previous budget.								
1211-42240-672 Rural Fire/Computer Desktop Softw...	5,220.00	4,000.00	3,257.00		19	4,000.00	4,000.00	
This line item provides updated software used in the mechanic and fire marshal division.								
1211-42240-673 Rural Fire/Personal Computing Dev...	8,049.00	19,850.00	12,205.00		39	15,000.00	15,000.00	
This line item will add an AVL and MDT to the new technician truck so these personnel can assist with daytime fire as needed.								
1211-42240-681 Rural Fire/Safety Supplies/Traini...		200.00	20.00		90	200.00	200.00	
1211-42240-682 Rural Fire/Uniforms And Clothing	14,791.00	29,500.00	28,019.00		5	32,000.00	32,000.00	
This line item is used to supply uniforms and weather gear to all County Fire personnel. This year we will start a Color Guard that will require Class A uniforms in addition to regular uniforms and replacement items.								
1211-42240-685 Rural Fire/Medical Supplies:		4,785.00	3,349.00		30	8,000.00	8,000.00	
This funding is for medical supplies that EMS does not replenish such as oxygen, Narcan, gloves, etc. that the suppression teams use as they respond to growing number of Covid and medical calls during the day.								
1211-42240-690 Rural Fire/Specialized Dept. Supp...	404,030.00	523,230.00	343,975.00		34	800,000.00	800,000.00	

**ANNUAL BUDGET ESTIMATE - EXPENDITURE**  
**Amended - 2022-2023**

**YORK COUNTY GOVERNMENT**  
**FY 2022-2023**

Account	2020 - 2021		2021 - 2022		2022 - 2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	Requested	Recommended
1211-42240-741 Rural Fire/Machines & Equipment	52,656.00	89,312.00	80,066.00	10	1,300,000.00	1,300,000.00
This line item funds equipment purchases for all fire departments (20,000 per department) in the York County Fire system along with replacing outdated equipment for the Technical Rescue and Hazmat Teams. This funding will also be used to complete/outfit the two grass units, three suppression units, and two training division units ordered in the current budget. In addition, all Knox Boxes currently in use, are no longer supported and will be replaced with the latest Knox Box technology in order to maintain our current key system that has been in place for many years.						
1211-42240-742 Rural Fire/Automotive		2,275,000.00	2,421,204.00	-6	2,800,000.00	2,800,000.00
This line item includes the purchase of two new engines, two tankers, one squad vehicle, and one grass truck upgrade.						
1211-42240-750 Rural Fire/Computer Software	24,518.00	34,200.00	34,179.00	0	50,000.00	50,000.00
Annual contract for ESO reporting software for all departments and staff with additional modules as requested by the fire service membership.						
1211-42240-781 Rural Fire/Vehicle/Equip Replaces Per Vehicle Maint Dept		40,514.00		100	64,996.00	64,996.00
1211-42240-782 Rural Fire/Technology Replacement Tech Replacement per IT		4,506.00		100	17,479.00	17,479.00
1211-42240-784 Rural Fire/Radio Replacement Per John Carter/Finance review. This line item was decreased due to our current radios being replaced with recovery funds and leaving the radio fund balance intact from previous years.	22,601.00	626,828.00		100	88,892.00	88,892.00
1211-42240-810 Rural Fire/Direct Assista Direct assistance for Fire Departments in York County including three percent increase from the previous budget. 2nd reading change to increase by 5% from PY budget.	868,827.00	870,000.00	797,836.00	8	896,100.00	913,500.00
<b>Total</b>	<b>\$2,528,697.00</b>	<b>\$7,166,543.00</b>	<b>\$5,758,674.00</b>		<b>\$9,277,975.00</b>	<b>\$9,277,975.00</b>
<b>Report Total Expenditure</b>	<b>\$2,528,697.00</b>	<b>\$7,166,543.00</b>	<b>\$5,758,674.00</b>		<b>\$9,277,975.00</b>	<b>\$9,277,975.00</b>

# **YORK COUNTY FIRE SERVICE**

## **EQUIPMENT STANDARDIZATION LIST**

**2022-2023**

1. SCBA & Cylinders
  - Scott
  - 4500psi
  - 45 minute cylinder
2. Ground Ladders
  - Alcolite
  - Duo Safety
3. Gas Monitors
  - MSA – 4 gas and above
  - Scott – CO2
  - BW Technologies - HCN
4. Fans
  - Super Vac
  - Tempest
  - Honda gas engines
  - Electric
  - Battery
5. Generators
  - Honda
6. Thermal Cameras
  - Flir
  - Scott
  - MSA
  - Bullard
7. Flashlights
  - Streamlight
  - LED
8. Saws
  - Husqvarna
  - Stihl
  - Cutters Edge



YORK COUNTY FIRE SERVICE EQUIPMENT PURCHASING LIST  
2022-2023

Protective Gear (York County Specification)

Gloves

- Firefighting
- Rope
- Extrication

Helmets, Frontals and Goggles

Boots

- Firefighting
- Technical

SCBA, RIT, Face Mask and Accessories

Flash Hoods

Bags

- Gear
- Mask
- Hydrant

Firefighter Safety Accessories

- Command Vests
- Glove Strap
- Mic Keeper

Rescue Equipment

- Rope
- Water
- Extrication

Generators and Accessories

Scene Lighting, Flash Lights, and Accessories

YORK COUNTY FIRE SERVICE EQUIPMENT PURCHASING LIST  
2022-2023

Tools/Hand Tools

- Pike Poles
- Axes
- Bolt Cutters
- Hooks
- Hammers
- Shovels

Ladders

Power Saws

Ventilation Fans

Nozzles

Drafting

- Suction Hose
- Pre-Con Valves
- Strainers

Appliances

- Valves
- Monitors

Adapters and Fittings

Hydrant/Spanner Wrench Sets

Hose and Accessories

Fire Extinguishers

Traffic Safety

Landing Zone Lights

YORK COUNTY FIRE SERVICE EQUIPMENT PURCHASING LIST  
2022-2023

Apparatus Accessories

- Winches and Kits
- Mounting Plates and Brackets

Radios and Accessories

RIT Search Lines

Thermal Imaging Cameras

Atmosphere Monitoring

Extrication Tools and Accessories

Miscellaneous Equipment

Fire Station Accessories

- Extractors
- Dryers
- Hose Racks
- Gear Racks
- Compressors
- Cascade Systems

## Stipend Incentive Program

- Participant most chose a Primary Department and Participant will only receive funds from the Primary Department.
- When Departments turns in their paperwork it must be understood which department the individual chooses and indicated for each member then verified by the director before checks can be issued.
- Participant will earn the amount divided equally of the amount approved by council. All calls and participants will receive the same value.
- This alternative program will not have training goals attached to it in anyway, training will be an incentive in each department's equipment allocation each year, starting 2022-2023 per director. We will encourage for all members to get as much as possible but maintain a minimum of FFI.
- This program's call value will be reevaluated every two years and can increase or decrease.
- We would like to request that council increase this year's total budget (2022-2023) to \$200,000, the incentive plan was established on January 01, 2002 for the amount of \$150,000 and is still the same while the duties and calls have increased considerably in the past 20 years and to still include the taxes that was put into the program of approximately \$30,000 in value.
- Personnel credit will be the same for each responder whether if it is standing by the station or on the scene,

• EFFECTIVE JULY 01, 2021 - JUNE 30, 2022