



York County Council Adopts 2018 FY Budget

York, SC- On Monday, June 5, York County Council unanimously adopted the operating and capital budgets for the operation of York County Government for the 2018 fiscal year (FY) commencing on July 1, 2017.

“The budget is balanced and projects County revenues and expenditures in accordance with the requirements of the Code of Laws for the State of South Carolina,” stated County Manager Bill Shanahan.

The total for the operating and capital budgets is \$550 million; which is a decrease of \$1,124,135, under the 2017 FY budget that ends June 30, 2017. The 2018 FY budget reduces overall spending by .2%.

The budget for FY 2018 includes a 1.8 mill increase for the General Fund in order to decrease the difference between revenues and expenditures. The value of a mill for the entire County is projected to be \$1,230,000; an increase of 2.0% from the updated 2017 value of \$1,205,496. The value of a mill for the unincorporated area of the county is projected to increase by 1.9% for an unincorporated value of \$785,000 per mill.

Council approved 22.73 new positions. “Positions that were recommended were limited to positions that are based on significant increases in customer interaction, positions that provide enhanced public safety and security; as well as, positions which were revenue funded,” said Shanahan.

Additional highlights of the budget are as follows:

- General Fund budget decreased by approximately \$3 million.
- Overall raises of approximately 3.5%; which were offset by reductions and transfers of Capital type expenditures to a new Capital Projects fund.
- Small increase in the Library’s millage to pay for new programs.

To view the adopted FY 2018 budget ordinance, please visit the Finance page at www.yorkcountygov.com.